

Update of the "Nouveau Centre" project

Document GC63_11 - part 1

International Agency for Research on Cancer Lyon, France

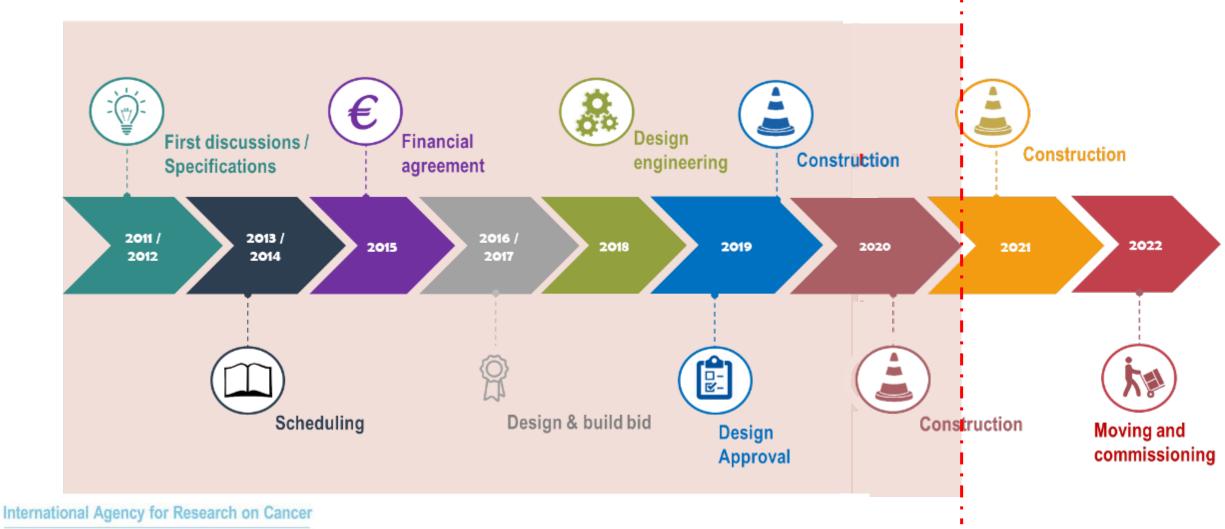


IARC current premises

 Ongoing works carried out by Ville de Lyon to secure the premises until the physical move to the Nouveau Centre.

Local and central authorities carry on being very helpful.

Overall Nouveau Centre project timeline





Building works



First stone – January 2020







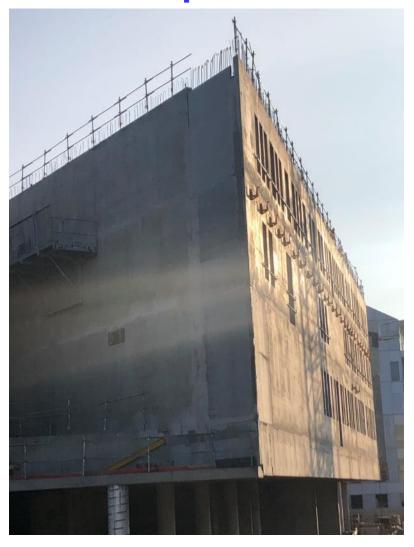


Overall view – April 2021



South-West façade – April 2021







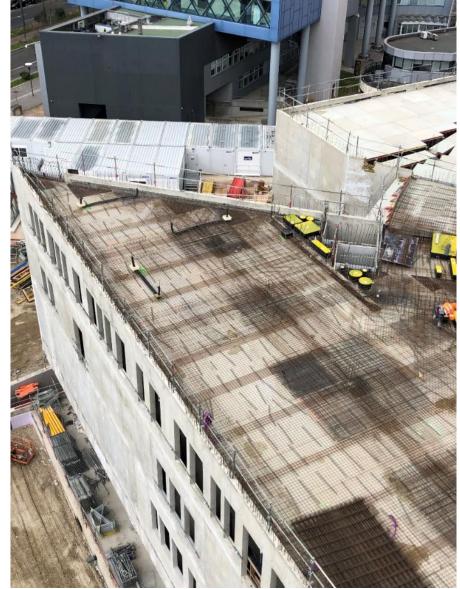
East façade (auditorium) – April 2021





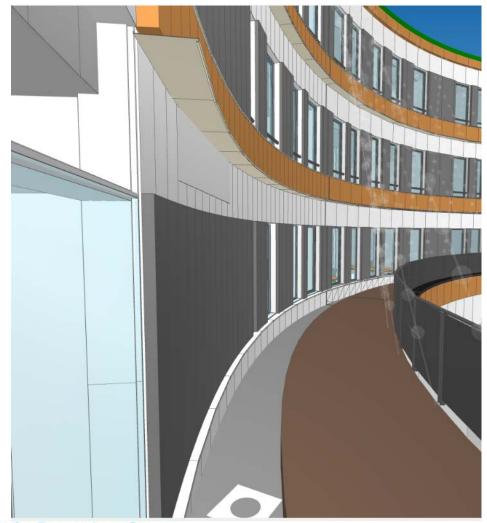
South-West corner, 4th floor slab – April 2021







Interior patio façade – April 2021







South façade – April 2021

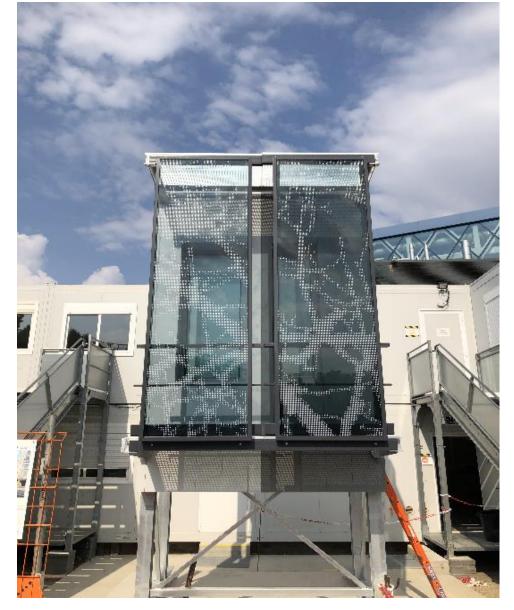






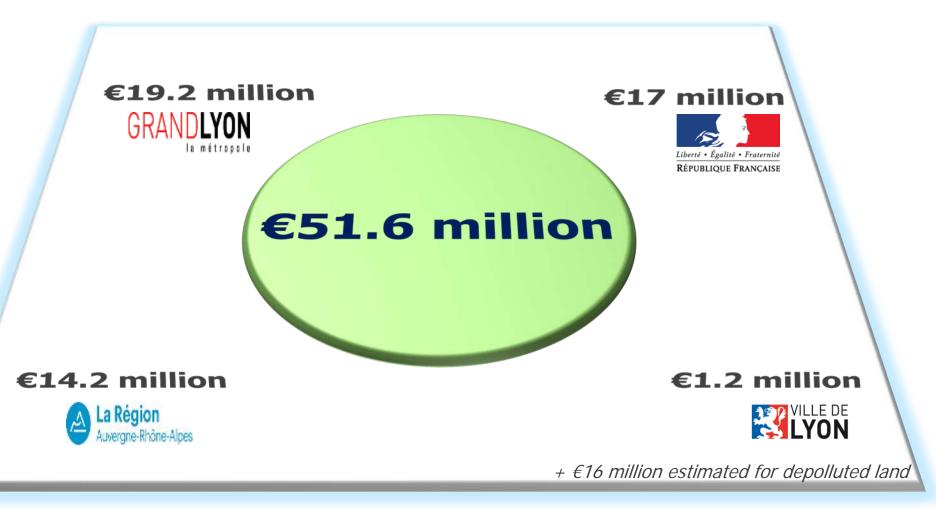
Dynamic biomimetic skin







Budget for the building





Budget to equip the building





Nouveau Centre "plus" budget

Priorities	Definition	Costs as of March 2021 (as of May 2020)	Funds secured	Funds identified not yet secured	Funding Gap
1	Critical items or earmarked donation	€7 733 840 (€7 660 334) (see note1)	€3 328 778 (€3 007 877)	€1 840 312	€2 564 750 (€4 652 457)
2	Non-critical items, rebuilding existing capacity	€1 601 500 (€1 605 500) (see note 2)	€0 <i>(€0)</i>	€24 000	€1 577 500 (€1 605 500)
3	Investment in upstream sectors. Improvements to align with Open Science	€3 427 600 (€4 142 600) (see note 3)	€0 <i>(€0)</i>	€0	€3 427 600 (€4 142 600)
	Total	€12 762 940 (€13 408 434)	€3 328 778 (€3 007 877)	€1 864 312	€7 569 850 (€10 400 557)

Note:

- 1. €73 506 difference due to <u>overcosts</u> under negotiation with the Metropole and 3 lab equipment (originally in Priority 3 but needed to be moved to Priority 1 for design and build purpose (calibration of the ventilation system).
- 2. €4000 difference due to revised number of laboratory chairs.
- 3. €715 000 difference due to
 - Revised number (reduction) of -80°C freezers needed when opening the NC
 - 3 Lab equipment moved to priority 1
 - COVID-19 crisis (laptops and screens already purchased for IARC personnel to be able to telework)