

“Nouveau Centre” Project Update

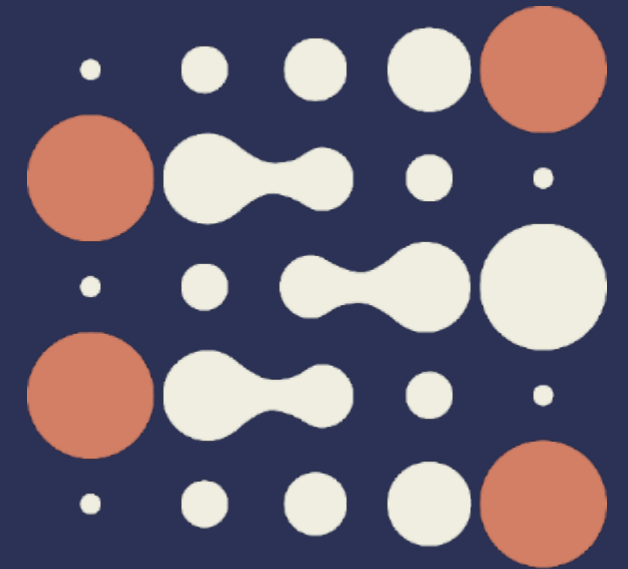
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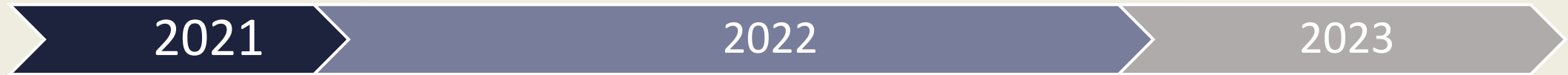
Elisabeth Françon-Pompui

Lyon, 13 December 2021

International Agency
for Research on Cancer



Update on the Nouveau Centre Master planning



Building works

IARC anticipated works and set ups

Physical Move

Follow up with HNWI, PS and other donors

35 Calls for tender, Negotiations of contractual agreements with suppliers and service providers

Termination of contracts for the current premises

50 Admin procedures and legal activities (convention d'occupation, termination of activities in the Tower + opening of the NC)

Communication: TH presentations, pillar liaisons meetings, site visits...

Macro-zoning // Micro-zoning



Due to overall delays, the timeslot to physically move to the new premises is very stretched, without any margin. Negotiations ongoing with the Grand Lyon Métropole to anticipate some equipment deliveries prior to the delivery of the keys.



Design & Build



Budget & Resource mobilisation



Procurement & Termination of contracts







Legal & admin procedures



Communication & Change management



Budget for the building (French authorities only)

Funding Partners	2015	2018	2021
French Government 	€17 million		
Auvergne-Rhône-Alpes Region 	€13 million	+€1.2 million	
Grand Lyon Metropole 	€18 million	+€1.2 million	+€7.8 million
City of Lyon 	Land + fonds de concours (decontamination)	+€1.2 million	
Total	€48 million	€51.6 million	€59.4 million

Grand Lyon Métropole is asking its partners to share the overcosts

Budget for the equipment and physical move (to be paid by IARC)

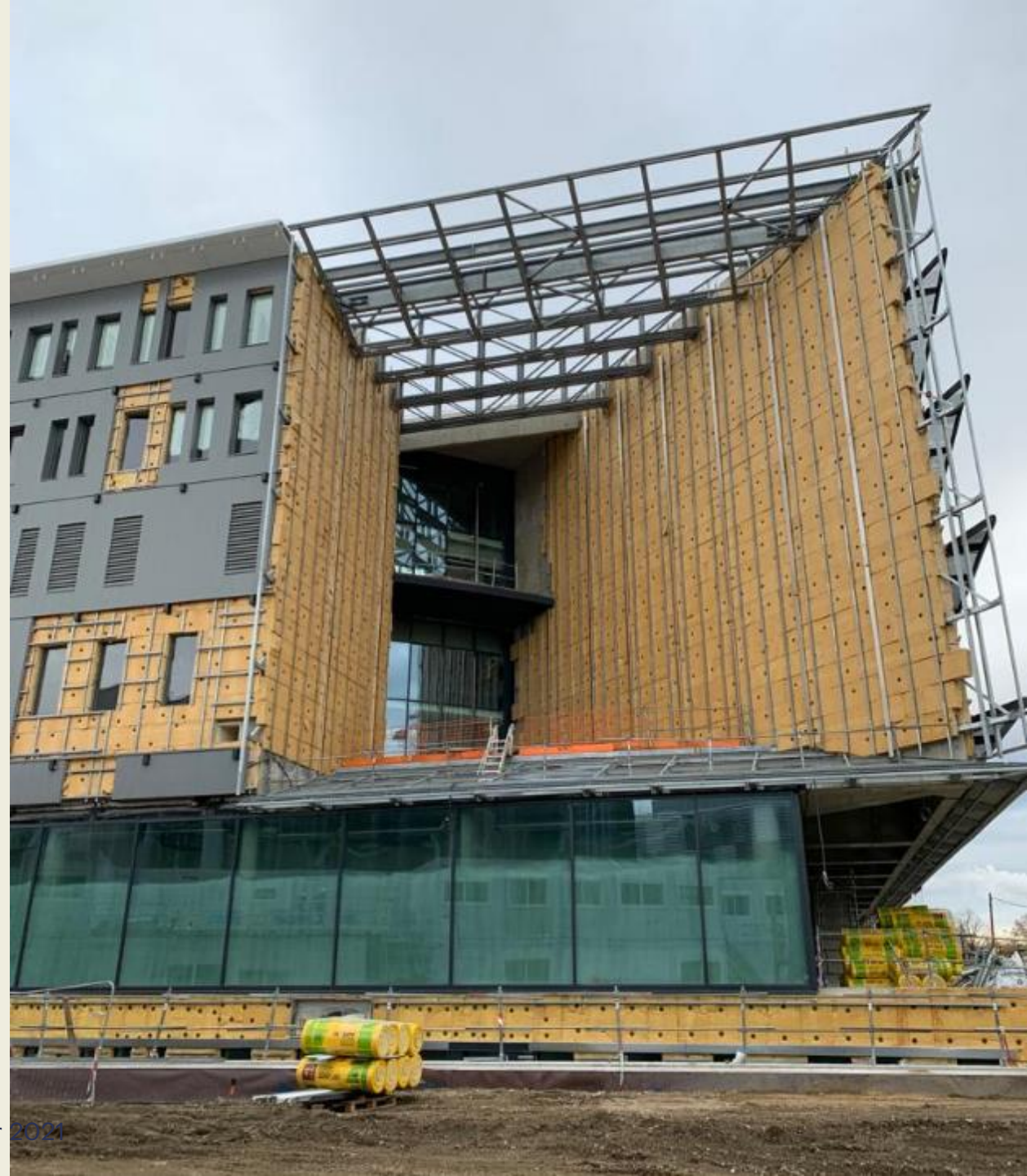


Priority	Definition	Overall Costs As of 1/12/2021	Funds secured	Funds identified but not secured	Funding Gap
1	Critical item or earmarked donation	€6.76 million	€6.25 million	0.15 m€	€0.36 million
2	Non-critical item, rebuilding existing capacity	€1.62 million	€0.03 million	-	€1.59 million
3	Investment in upstream sectors	€3.00 million	-	-	€3.00 million
GLOBAL		€11.38 million <i>*€12.76 million</i>	€6.27 million <i>*€3.33 million</i>	€0.15 million <i>*(-)</i>	€4.95 million <i>*€10.40 million</i>

** Data from December 2020 – SC presentation*

Overall costs to equip the Nouveau Centre almost covered mainly thanks to operational savings, donations, and huge work of IARC Procurement Office on public tenders.

Nouveau Centre – South-West Corner



Nouveau Centre – Patio



Nouveau Centre – Patio



Nouveau Centre – Patio

