

Priority number	Priority sub-number	Priority sub-sub number	Definition	Type of investment	Rationale	Costs	Funds secured	Funding Gap	Potential Funding Source #1	Potential Funding Source #2	Potential Funding Source #3	Potential Funding Source #4	Potential Funding Source #5
1			Critical item or Earmarked donation		The items and topics listed as critical are the ones really needed for IARC activities to re-start in the new building, basically including the ITC infrastructure, and the physical move, along with some basic equipment. It would allow to reopen most of the activities with a reduced capacity.	7,660,334.21 €	3,007,877.41 €	4,652,456.80 €					
2			Non-critical item, rebuilding existing capacity		The items and topics listed in this category would allow IARC to start all its activities as they are working in the current premises, to be added to the critical items listed above	1,605,500.00 €	0.00 €	1,605,500.00 €					
3			Investment in upstream sectors, create an attractive working environment, improvement to align with Open science vision		IARC NC is an opportunity to modernize IARC's image and to support IARC's open science initiative. The building itself will be modern and would need modern equipment and ways of working / communicating / hosting conferences / welcoming visitors, experts, partners.	4,142,600.00 €	0.00 €	4,142,600.00 €					
GRANT TOTAL						13,408,434.21 €	3,007,877.41 €	10,400,556.80 €					

9,160,556.80 €

Priority number	Priority sub-number	Priority sub-sub number	Definition	Type of investment	Rationale	Costs	Funds secured	Funding Gap	Potential Funding Source #1	Potential Funding Source #2	Potential Funding Source #3	Potential Funding Source #4	Potential Funding Source #5
1			Critical item or Earmarked donation		The items and topics listed as critical are the ones really needed for IARC activities to re-start in the new building, basically including the ITC infrastructure, and the physical move, along with some basic equipment. It would allow to reopen most of the activities with a reduced capacity.	7,660,334.21 €	3,007,877.41 €	4,652,456.80 €					
1	1.1		Critical item, can't work without			3,043,622.41 €	1,663,622.41 €	1,380,000.00 €					
1	1.1	1.1.1		IT infrastructure	Without the IT infrastructure, the building can't work at all (no internet access, no serveur, no telephone system)	1,085,000.00 €		1,085,000.00 €	in-kind donation	RM campaign	VC	GCSF	RB
1	1.1	1.1.2		security equipment	security equipment are needed to be compliant with UNDSS recommendations to open the building	285,000.00 €		285,000.00 €	VC	GCSF	RM campaign		
1	1.1	1.1.3		physical move	Physical move would be required as soon as the new building is ready to host IARC staff and activities. French authorities would need the current buildings as soon as possible.	1,510,000.00 €	1,500,000.00 €	10,000.00 €	RB	VC	GCSF	PSC	
1	1.1	1.1.4		design overcosts	Adjustments needed to make the building project compliant with IARC's specifications. Most of the overcosts were charged to the Metropole's budget but some needed to be supported by IARC.	163,622.41 €	163,622.41 €	0.00 €	UB				
1	1.2		Earmarked donation	auditorium	whenever an earmarked donation is received, the earmarked investment should be state of the art investment. The auditorium has been selected by a Major Donor.	885,000.00 €	885,000.00 €	0.00 €	Major donor				
1	1.3		Critical item, could work without for a short period (2 months maximum) but with high negative impact on IARC activities (IARC activities stopped)	biobank	Biobank tanks are needed to store and secure the samples. Off-site storage is not an option as Lyon area is lacking of biobank storage and many public institutes are requesting IARC to host their samples (could generate some revenue).	1,494,000.00 €	0.00 €	1,494,000.00 €	in-kind donation	Major Donor	RM campaign	VC	GCSF
1	1.3	1.3.1		tanks and monitoring system	Most of the current LN2 tanks need to be replaced because of their old age + not compatible with the filling system that will be provided by the Metropole.	975,000.00 €		975,000.00 €	in-kind donation	Major Donor	RM campaign	VC	GCSF
1	1.3	1.3.2		freezers	Back-up freezers to replace the more than 20 year-old current freezers that cannot be moved to the new building.	379,000.00 €		379,000.00 €	in-kind donation	Major Donor	RM campaign	VC	GCSF
1	1.3	1.3.3		services	Certification fees, and design fees for LN2 system are needed to make sure the design provided by the Metropole would be fully compliant with IARC's needs and to open the new biobank.	140,000.00 €		140,000.00 €	RM campaign	VC	GCSF	RB	
1	1.4		Critical item, could work without for a short period onsite - offsite solutions to be found but with high impact on IARC operational budget to rent off-site spaces or to stop activities	lab activities conference areas		877,250.00 €	0.00 €	877,250.00 €	in-kind donation	RM campaign	VC	GCSF	RB
1	1.4	1.4.1		Lab equipment	Basic core lab equipment can't be transferred (biosafety cabinets or benches for instance) as the current ones are not compliant anymore with new norms	506,250.00 €		506,250.00 €	in-kind donation	RM campaign	VC	GCSF	RB
1	1.4	1.4.2		Conference equipment	Core activity of IARC to deliver trainings and conferences, the conference areas should be equipped with audio-video equipment, at least basic ones	329,000.00 €		329,000.00 €	in-kind donation	Major Donor	RM campaign	VC	GCSF
1	1.4	1.4.3		Lab certification	Lab certification by external companies will be needed before launching any lab activity in the new premises, following the local regulation on lab safety and compliance.	42,000.00 €		42,000.00 €	VC	GCSF	RM campaign	RB	

Investment priorities for the Nouveau Centre project
Priority strategy

Priority number	Priority sub-number	Priority sub-sub number	Definition	Type of investment	Rationale	Costs	Funds secured	Funding Gap	Potential Funding Source #1	Potential Funding Source #2	Potential Funding Source #3	Potential Funding Source #4	Potential Funding Source #5
1	1.5		Critical item, could work without but investment ROI is short versus global costs if investment is not made	Cafeteria equipment	General area where IARC will move is lacking of restaurant or bakeries or catering services where IARC staff could go for lunch. The closest places are situated 15 minutes walk from the NC. Currently 1/3 of the staff uses the cafeteria services on a daily-basis (115 persons) for 20 to 30 minutes lunch. 1/3 pick up a sandwich or a salad or go to restaurants outside IARC compound, and 1/3 bring their own lunch. Without an on-site service (which would include bakery and salad bar service to reach out about 2/3 of IARC staff's needs) the time lost to go outside represent 230 x30 minutes to go and come back = 115 hours per day i.e. an average of €4,600 lost per day. Moreover, delivering meals for conference participants without onsite service, represent an overcost of 5€ per meal, i.e. + 20,000€ per year (around 4,000 external meeting participants). Globally the return on investment could be made within less than 3 months.	245,000.00 €		245,000.00 €	VC	RM campaign	Major Donor	GCSF	RB
1	1.6		Critical services support			951,461.80 €	459,255.00 €	492,206.80 €	UB	PSC	RB	VC	GCSF
1	1.6	1.6.1		legal advice	Needed for all legal documents and agreements with Ville de Lyon, Métropole de Lyon and potential donors, as requested by WHO Legal Office.	70,000.00 €	50,000.00 €	20,000.00 €	UB	PSC	RB	VC	GCSF
1	1.6	1.6.2		additional staff	To help with the increased workload, to follow up correctly the NC project on a day-to-day basis.	881,461.80 €	409,255.00 €	472,206.80 €	UB	PSC	RB	VC	GCSF
1	1.7		Critical item, could work without by stopping the library activities	Library shelving	Current shelving system cannot be transferred. Library collection can be stored for some months offsite until the shelving system is in place.	100,000.00 €		100,000.00 €	in-kind donation	RM campaign	VC	GCSF	RB
1	1.8		Critical item, could work without by sending people teleworking	Office furniture	Some office furniture need to be replaced as the current one cannot be transferred (because of the size or age of the current items). A few should then be purchased before opening some offices.	64,000.00 €	0.00 €	64,000.00 €	in-kind donation	RM campaign	VC	GCSF	RB
1	1.8	1.8.1		desks		17,000.00 €		17,000.00 €	in-kind donation	RM campaign	VC	GCSF	RB
1	1.8	1.8.2		acoustic partitions		38,000.00 €		38,000.00 €	in-kind donation	RM campaign	VC	GCSF	RB
1	1.8	1.8.3		armchairs		5,000.00 €		5,000.00 €	in-kind donation	RM campaign	VC	GCSF	RB
1	1.8	1.8.4		screen partitions		4,000.00 €		4,000.00 €	in-kind donation	RM campaign	VC	GCSF	RB

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2			Non-critical item, rebuilding existing capacity		The items and topics listed in this category would allow IARC to start all its activities as they are working in the current premises, to be added to the critical items listed above	1,605,500.00 €	0.00 €	1,605,500.00 €					
	2.1		Ground floor public areas fully operational to support IARC core activities (conferences and trainings)		Public areas will be the "vitrine" of IARC activities towards its partners, visitors, and general public. Public areas should be equipped with the minimum standards to host IARC events, conferences and trainings.	227,000.00 €	0.00 €	227,000.00 €	in-kind donation	RM campaign	VC	GCSF	RB
		2.1.1	Recording studio for online trainings	furniture	Needed for broadcasting trainings, distance learning activities.	60,000.00 €		60,000.00 €	in-kind donation	RM campaign	VC	GCSF	RB
		2.1.2	Cafeteria	equipment	Fully equipped cafeteria with acoustic equipment to make it a comfortable living and working space.	58,000.00 €		58,000.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
		2.1.3	Reception desk	IT equipment	Welcoming reception area with IT equipment to provide information for visitors and staff	28,000.00 €		28,000.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
		2.1.4	Conference areas (public)	furniture	Furniture adapted for all public conference rooms	81,000.00 €		81,000.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
	2.2		Laboratories fully operational - status quo		IARC laboratories are one of the core activities to support research on causes and mechanisms of cancer, to help prevention intervention. The renewal of equipment would allow the laboratories to rebuild their existing capacity.	260,500.00 €	0.00 €	260,500.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
		2.2.1		biosafety cabinets		50,000.00 €		50,000.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
		2.2.2		benches		20,000.00 €		20,000.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
		2.2.3		chairs		12,500.00 €		12,500.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
		2.2.4		incubators		150,000.00 €		150,000.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
		2.2.5		freezers		28,000.00 €		28,000.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
	2.3		Biobank fully operational - status quo		IARC biobanking activities represent a core pillar for IARC research and IARC collaborations. The new biobank would need additional equipment to reach the status quo working modalities.	502,500.00 €	0.00 €	502,500.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
		2.3.1	rails			120,000.00 €		120,000.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
		2.3.2	equipment			60,000.00 €		60,000.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
		2.3.3	tanks			322,500.00 €		322,500.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
		2.3.4	freezers			0.00 €		0.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
	2.4		Offices and private social or meeting areas fully operational		New ITC equipment and partially new furniture for the meeting rooms to be used internally by IARC staff, with communication facilities. NC shared offices would also need some acoustic equipment for a comfortable working environment.	615,500.00 €	0.00 €	615,500.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
		2.4.1	Acoustic design and set up	services and equipment		48,000.00 €		48,000.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
		2.4.2	Internal meeting rooms			211,500.00 €		211,500.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
		2.4.3	Offices equipment and furniture	furniture		356,000.00 €		356,000.00 €	in-kind donation	RM campaign	Major Donor	VC	RB

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3			Investment in upstream sectors, create an attractive working environment, improvement to align with Open science vision		IARC NC is an opportunity to modernize IARC's image and to support IARC's open science initiative. The building itself will be modern and would need modern equipment and ways of working / communicating / hosting conferences / welcoming visitors, experts, partners.	4,142,600.00 €	0.00 €	4,142,600.00 €					
	3.1		Social areas fully equipped		New ways of working together, social areas should be furnished and equipped to promote serendipity, communication, and be welcoming areas for IARC staff and their visitors.	30,000.00 €	0.00 €	30,000.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
		3.1.1	Water fountains	equipment		2,500.00 €		2,500.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
		3.1.2	Furniture	furniture		27,500.00 €		27,500.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
	3.2		Modern automated biobank	equipment	If IARC would open its biobank facilities to local public institutes, it needs modern and automated equipment.	1,064,000.00 €		1,064,000.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
	3.3		Modern expanding labs	equipment	Labs in the NC would be an opportunity to expand the activities, with modern equipment.	317,000.00 €		317,000.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
	3.4		Modern internal meeting rooms		New ways of working together, like social areas, internal meeting rooms should be equipped and furnished to promote collaboration, communication, and be welcoming areas for IARC and their visitors.	161,600.00 €		161,600.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
		3.4.1	ITC	IT equipment		84,000.00 €		84,000.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
		3.4.2	furniture / set up	furniture		77,600.00 €		77,600.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
	3.5		Modern library	IT equipment	IARC library is open to the public and should help students or visitors to feel welcome in a modern environment (furniture and IT equipment).	20,000.00 €		20,000.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
	3.6		Modern offices	IT equipment	Each office should be equipped with modern IT equipment and furniture.	950,000.00 €		950,000.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
		3.6.1		furniture		380,000.00 €		380,000.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
		3.6.2		IT equipment		570,000.00 €		570,000.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
	3.7		Welcoming shared areas	equipment	New ways of working together, social areas should be furnished and equipped to promote serendipity, communication, and be welcoming areas for IARC staff.	100,000.00 €		100,000.00 €	in-kind donation	RM campaign	Major Donor	VC	RB
	3.8		potential overcosts design and build	design overcosts	Includes glass partitions for the offices and potential overcosts for security (ongoing discussions with the Metropole de Lyon).	1,500,000.00 €		1,500,000.00 €	RM campaign	UB	Major Donor	VC	
GRANT TOTAL						13,408,434.21 €	3,007,877.41 €	10,400,556.80 €					

Investment priorities
Global list of investments for the Nouveau Centre project

Location	Sub-location #1	Sub-location #2	type of costs	details	Item code	unit cost	quantity	total cost	priority	sub-priority	Sub-sub priority number	Funds secured
Global	Infrastructure	ITS4	ITC	Core IT Servers	Core IT Servers infrastructure aera	250,000.00 €	1	250,000.00 €		1	1.1 1.1.1	NO
Global	Infrastructure	ITS4	ITC	Core IT Storage	Core IT Storage infrastructure aera	200,000.00 €	1	200,000.00 €		1	1.1 1.1.1	NO
Global	Infrastructure	ITS5	ITC	Core Network and Distribu	infrastructure aera	120,000.00 €	1	120,000.00 €		1	1.1 1.1.1	NO
Public areas	Reception area	FS AC1	ITC	display	display reception area	27,000.00 €	1	27,000.00 €		1	1.1 1.1.1	NO
Global	Infrastructure	ITC	ITC	set up	set up	50,000.00 €	1	50,000.00 €		1	1.1 1.1.1	NO
Office space	Offices		ITC	telephone	telephone #1	100.00 €	380	38,000.00 €		1	1.1 1.1.1	NO
					Telephony & Core							
Global	Infrastructure	ITC	ITC	Telephony & Core Commu	aera	340,000.00 €	1	340,000.00 €		1	1.1 1.1.1	NO
Global	Infrastructure	ITC	ITC	Wifi Network	Wifi Network infrastructure aera	60,000.00 €	1	60,000.00 €		1	1.1 1.1.1	NO
Global	Infrastructure	Security	equipment	biometric access control	biometric access control	20,000.00 €	1	20,000.00 €		1	1.1 1.1.2	NO
Global	Infrastructure	Security	equipment	cameras	cameras	15,000.00 €	1	15,000.00 €		1	1.1 1.1.2	NO
					other security equipment							
Global	Infrastructure	Security	equipment	other security equipment	infrastructure aera	50,000.00 €	1	50,000.00 €		1	1.1 1.1.2	NO
Global	Infrastructure	Security	equipment	scanning system	scanning system	200,000.00 €	1	200,000.00 €		1	1.1 1.1.2	NO
Global	Global		Physical move	Archives and Libraries	Archives and Libraries	150,000.00 €	1	150,000.00 €		1	1.1 1.1.3	YES
					Biological samples (tanks and freezers)							
Global	Global		Physical move	Computer and IT	Computer and IT equipment	200,000.00 €	1	200,000.00 €		1	1.1 1.1.3	YES
					Office and Library							
Global	Global		Physical move	Furniture	Office and Library Furniture	170,000.00 €	1	170,000.00 €		1	1.1 1.1.3	YES
Global	Global		Physical move	Office documents	Office documents	40,000.00 €	1	40,000.00 €		1	1.1 1.1.3	YES
					Removal, transport and disposal of waste							
Global	Global		Physical move	Specific and fragile equipment and objects	Specific and fragile equipment and objects	30,000.00 €	1	30,000.00 €		1	1.1 1.1.3	YES
					Various equipment and items							
Global	Global		Physical move	Various equipment and items	Various equipment and items	250,000.00 €	1	250,000.00 €		1	1.1 1.1.3	YES
					Scientific equipment other than standard							
Global	Global		Physical move	Scientific equipment other than standard	Scientific equipment other than standard	200,000.00 €	1	200,000.00 €		1	1.1 1.1.3	YES
					removals							
Global	Global		Physical move	removals	standard removals	400,000.00 €	1	400,000.00 €		1	1.1 1.1.3	NO
Global	Global		Physical move	studies, scheduling and co	studies, scheduling and coordinati	30,000.00 €	1	30,000.00 €		1	1.1 1.1.3	NO
Global	Global		design&build	design overcosts	approved design overcosts	163,622.41 €	1	163,622.41 €		1	1.1 1.1.4	YES
Conference space	Auditorium	FS AU1	ITC	audio/recording/live transl	audio auditorium	270,000.00 €	1	270,000.00 €		1	1.2	YES
Conference space	Auditorium	FS AU1	furniture	chairs	chairs auditorium	60,000.00 €	1	60,000.00 €		1	1.2	YES
Conference space	Auditorium	FS AU1	ITC	display	display auditorium	150,000.00 €	1	150,000.00 €		1	1.2	YES
Conference space	Auditorium	FS AU1	ITC	set up	set up auditorium	15,000.00 €	1	15,000.00 €		1	1.2	YES
Conference space	Auditorium	FS AU1	furniture	tables	tables auditorium	40,000.00 €	1	40,000.00 €		1	1.2	YES
Conference space	Auditorium	FS AU1	ITC	video/recording/streaming	video auditorium	350,000.00 €	1	350,000.00 €		1	1.2	YES
Biobank	Biobank storage		equipment	Freezers	monitoring system	48,000.00 €	1	48,000.00 €		1	1.3 1.3.1	NO
Biobank	Biobank storage		equipment	Liquid nitrogen storage	monitoring	20,000.00 €	1	20,000.00 €		1	1.3 1.3.1	NO
Biobank	Biobank storage		equipment	Liquid nitrogen storage	up grade existing tanks	30,000.00 €	1	30,000.00 €		1	1.3 1.3.1	NO
Biobank	Biobank storage		equipment	Liquid nitrogen storage	renewal existing tanks #1	21,500.00 €	38	817,000.00 €		1	1.3 1.3.1	NO
Biobank	Biobank storage		services	software solution	software solution	60,000.00 €	1	60,000.00 €		1	1.3 1.3.1	NO
Biobank	Biobank storage		equipment	Freezers	-80°C freezer #11	13,000.00 €	17	221,000.00 €		1	1.3 1.3.2	NO
Biobank	Biobank storage		equipment	Freezers	-40°C freezer #01	4,000.00 €	6	24,000.00 €		1	1.3 1.3.2	NO
Biobank	Biobank storage		equipment	Freezers	-20°C freezer #51	2,000.00 €	67	134,000.00 €		1	1.3 1.3.2	NO
Biobank	Biobank storage		services	Advice on design for LN2 s	LN2 system design	50,000.00 €	1	50,000.00 €		1	1.3 1.3.3	NO
Biobank	Biobank storage		services	Certification	certification and quality control	90,000.00 €	1	90,000.00 €		1	1.3 1.3.3	NO
Laboratory space	Laboratories		furniture	benches laboratories	benches laboratories #1	1,000.00 €	30	30,000.00 €		1	1.4 1.4.1	NO
Laboratory space	Laboratories		furniture	chairs	chairs laboratories #1	250.00 €	65	16,250.00 €		1	1.4 1.4.1	NO

Investment priorities
Global list of investments for the Nouveau Centre project

Location	Sub-location #1	Sub-location #2	type of costs	details	Item code	unit cost	quant ity	total cost	priority	sub-priority	Sub-sub priority number	Funds secured
Laboratory space	Laboratories		equipment	PSM	PSM without extract #1	10,000.00 €	13	130,000.00 €		1	1.4 1.4.1	NO
Laboratory space	Laboratories		equipment	PSM	PSM with extract #4	15,000.00 €	21	315,000.00 €		1	1.4 1.4.1	NO
Laboratory space	Laboratories		equipment	storage	Ventilated cabinet #1	3,000.00 €	5	15,000.00 €		1	1.4 1.4.1	NO
Conference space	100 seats	FS CR1	ITC	audio/recording/live transl	audio 100 seats	25,000.00 €	1	25,000.00 €		1	1.4 1.4.2	NO
Conference space	50 seats #1	FS CR2-1	ITC	audio/recording/live transl	audio 50 seats #1	10,000.00 €	1	10,000.00 €		1	1.4 1.4.2	NO
Conference space	50 seats #2	FS CR2-2	ITC	audio/recording/live transl	audio 50 seats #2	10,000.00 €	1	10,000.00 €		1	1.4 1.4.2	NO
Conference space	30 seats #1	FS CR3-1	ITC	audio/recording/live transl	audio 30 seats #1	5,000.00 €	1	5,000.00 €		1	1.4 1.4.2	NO
Conference space	30 seats #2	FS CR3-2	ITC	audio/recording/live transl	audio 30 seats #2	5,000.00 €	1	5,000.00 €		1	1.4 1.4.2	NO
Conference space	Videoconf room	FS CR5	ITC	audio/recording/live transl	audio videoconf room	6,000.00 €	1	6,000.00 €		1	1.4 1.4.2	NO
Conference space	Training room	FS CR4	ITC	audio/recording/live transl	audio training room	10,000.00 €	1	10,000.00 €		1	1.4 1.4.2	NO
Conference space	100 seats	FS CR1	ITC	display	display 100 seats	22,000.00 €	1	22,000.00 €		1	1.4 1.4.2	NO
Conference space	50 seats #1	FS CR2-1	ITC	display	display 50 seats #1	17,000.00 €	1	17,000.00 €		1	1.4 1.4.2	NO
Conference space	50 seats #2	FS CR2-2	ITC	display	display 50 seats #2	17,000.00 €	1	17,000.00 €		1	1.4 1.4.2	NO
Conference space	30 seats #1	FS CR3-1	ITC	display	display 30 seats #1	6,000.00 €	1	6,000.00 €		1	1.4 1.4.2	NO
Conference space	30 seats #2	FS CR3-2	ITC	display	display 30 seats #2	6,000.00 €	1	6,000.00 €		1	1.4 1.4.2	NO
Conference space	Videoconf room	FS CR5	ITC	display	display videoconf room	6,000.00 €	1	6,000.00 €		1	1.4 1.4.2	NO
Conference space	Training room	FS CR4	ITC	display	display training room	15,000.00 €	1	15,000.00 €		1	1.4 1.4.2	NO
Conference space	101 seats	FS CR1	ITC	set up	set up 100 seats	10,000.00 €	1	10,000.00 €		1	1.4 1.4.2	NO
Conference space	50 seats #1	FS CR2-1	ITC	set up	set up 50 seats #1	5,000.00 €	1	5,000.00 €		1	1.4 1.4.2	NO
Conference space	50 seats #2	FS CR2-2	ITC	set up	set up 50 seats #2	5,000.00 €	1	5,000.00 €		1	1.4 1.4.2	NO
Conference space	30 seats #1	FS CR3-1	ITC	set up	set up 30 seats #1	4,000.00 €	1	4,000.00 €		1	1.4 1.4.2	NO
Conference space	30 seats #2	FS CR3-2	ITC	set up	set up 30 seats #2	4,000.00 €	1	4,000.00 €		1	1.4 1.4.2	NO
Conference space	Videoconf room	FS CR5	ITC	set up	set up videoconf room	5,000.00 €	1	5,000.00 €		1	1.4 1.4.2	NO
Conference space	Training room	FS CR4	ITC	set up	set up training room	5,000.00 €	1	5,000.00 €		1	1.4 1.4.2	NO
Conference space	100 seats	FS CR1	ITC	video/recording/streaming video	100 seats	37,000.00 €	1	37,000.00 €		1	1.4 1.4.2	NO
Conference space	50 seats #1	FS CR2-1	ITC	video/recording/streaming video	50 seats #1	15,000.00 €	1	15,000.00 €		1	1.4 1.4.2	NO
Conference space	50 seats #2	FS CR2-2	ITC	video/recording/streaming video	50 seats #2	23,000.00 €	1	23,000.00 €		1	1.4 1.4.2	NO
Conference space	30 seats #1	FS CR3-1	ITC	video/recording/streaming video	30 seats #1	8,000.00 €	1	8,000.00 €		1	1.4 1.4.2	NO
Conference space	30 seats #2	FS CR3-2	ITC	video/recording/streaming video	30 seats #2	8,000.00 €	1	8,000.00 €		1	1.4 1.4.2	NO
Conference space	Videoconf room	FS CR5	ITC	video/recording/streaming video	videoconf room	25,000.00 €	1	25,000.00 €		1	1.4 1.4.2	NO
Conference space	Training room	FS CR4	ITC	video/recording/streaming video	training room	15,000.00 €	1	15,000.00 €		1	1.4 1.4.2	NO
Laboratory space	Laboratories		services	Certification	Certification laboratories aera	22,000.00 €	1	22,000.00 €		1	1.4 1.4.3	NO
Laboratory space	Laboratories		services	Certification	Certification laboratories aera	20,000.00 €	1	20,000.00 €		1	1.4 1.4.3	NO
Public areas	Cafeteria	FS CA1	equipment	bar equipment		30,000.00 €	1	30,000.00 €		1	1.5	NO
Public areas	Cafeteria	FS CA	equipment	kitchen equipment		200,000.00 €	1	200,000.00 €		1	1.5	NO
Public areas	Cafeteria	FS CA	set up	set up		15,000.00 €	1	15,000.00 €		1	1.5	NO
Global	Global		services	Lawyer advice	Lawyer services 2012-2019	45,000.00 €	1	45,000.00 €		1	1.6 1.6.1	YES
Global	Global		services	Lawyer advice	Lawyer services 2020	5,000.00 €	1	5,000.00 €		1	1.6 1.6.1	YES
Global	Global		services	Lawyer advice	Lawyer services 2021	10,000.00 €	1	10,000.00 €		1	1.6 1.6.1	NO
Global	Global		services	Lawyer advice	Lawyer services 2022	10,000.00 €	1	10,000.00 €		1	1.6 1.6.1	NO
Global	Global		staff costs	LY3 2019-2020	LY3 2019-2020	122,000.00 €	1	122,000.00 €		1	1.6 1.6.2	YES
Global	Global		staff costs	LY3 2021	LY3 2021	65,059.00 €	1	65,059.00 €		1	1.6 1.6.2	YES
Global	Global		staff costs	NOC 2019-2020	NOC 2019-2020	222,196.00 €	1	222,196.00 €		1	1.6 1.6.2	YES
Global	Global		staff costs	LY3 2022	LY3 2022	233,305.80 €	1	233,305.80 €		1	1.6 1.6.2	NO
Global	Global		staff costs	NOC 2021	NOC 2021	115,901.00 €	1	115,901.00 €		1	1.6 1.6.2	NO
Global	Global		staff costs	NOC 2022	NOC 2022	123,000.00 €	1	123,000.00 €		1	1.6 1.6.2	NO
Public areas	Library	FS BI	furniture	shelves	compactus sytem	100,000.00 €	1	100,000.00 €		1	1.7	NO
Office space	Offices		furniture	sit and stand desks	sit-stand desk #1	850.00 €	20	17,000.00 €		1	1.8 1.8.1	No
Office space	Offices		set up	acoustic partitions	acoustitc partition #1	400.00 €	95	38,000.00 €		1	1.8 1.8.2	NO
Office space	Offices		furniture	armchairs	armchair #1	250.00 €	20	5,000.00 €		1	1.8 1.8.3	NO
Office space	Offices		furniture	separation screens	separation screen #1	200.00 €	20	4,000.00 €		1	1.8 1.8.4	NO
Conference space	Recording studio		set up	acoustic equipment	acoustic equipment	20,000.00 €	1	20,000.00 €		2	2.1 2.1.1	NO
Conference space	Recording studio		ITC	audio/video/recording	system recording	20,000.00 €	1	20,000.00 €		2	2.1 2.1.1	NO
Conference space	Recording studio		design&build	specific acoustic design	acoustic equipment	20,000.00 €	1	20,000.00 €		2	2.1 2.1.1	NO
Public areas	Cafeteria	FS CA2	design&build	acoustic equipment		10,000.00 €	1	10,000.00 €		2	2.1 2.1.2	NO
Public areas	Cafeteria	FS CA2	furniture	chairs	chair Cafeteria	13,000.00 €	1	13,000.00 €		2	2.1 2.1.2	NO

Investment priorities
Global list of investments for the Nouveau Centre project

Location	Sub-location #1	Sub-location #2	type of costs	details	Item code	unit cost	quant ity	total cost	priority	sub-priority	Sub-sub priority number	Funds secured
Public areas	Cafeteria	FS CA1	furniture	chairs	chair Cafeteria	5,000.00 €	1	5,000.00 €		2	2.1 2.1.2	NO
Public areas	Cafeteria	FS CA2	design&build	set-up		15,000.00 €	1	15,000.00 €		2	2.1 2.1.2	NO
Public areas	Cafeteria	FS CA2	furniture	tables	tables cafeteria	10,000.00 €	1	10,000.00 €		2	2.1 2.1.2	NO
Public areas	Cafeteria	FS CA1	furniture	tables	tables cafeteria	5,000.00 €	1	5,000.00 €		2	2.1 2.1.2	NO
Public areas	Reception area	FS AC1	ITC	audio/recording/live transl	audio reception area	8,000.00 €	1	8,000.00 €		2	2.1 2.1.3	NO
Public areas	Reception area	FS AC1	ITC	set up	set up reception area	7,000.00 €	1	7,000.00 €		2	2.1 2.1.3	NO
Public areas	Reception area	FS AC1	ITC	video/recording/streaming	video reception area	13,000.00 €	1	13,000.00 €		2	2.1 2.1.3	NO
Conference space	100 seats	FS CR1	furniture	chairs	chair conf #1	200.00 €	50	10,000.00 €		2	2.1 2.1.4	NO
Conference space	50 seats #1	FS CR2-1	furniture	chairs	chair conf #51	200.00 €	50	10,000.00 €		2	2.1 2.1.4	NO
Conference space	50 seats #2	FS CR2-2	furniture	chairs	chair conf #101	200.00 €	50	10,000.00 €		2	2.1 2.1.4	NO
Conference space	30 seats #1	FS CR3-1	furniture	chairs	chair conf #151	200.00 €	30	6,000.00 €		2	2.1 2.1.4	NO
Conference space	30 seats #2	FS CR3-2	furniture	chairs	chair conf #181	200.00 €	30	6,000.00 €		2	2.1 2.1.4	NO
Conference space	Videoconf room	FS CR5	furniture	chairs	chair conf #211	200.00 €	20	4,000.00 €		2	2.1 2.1.4	NO
Conference space	Training room	FS CR4	furniture	chairs	chair conf #231	200.00 €	20	4,000.00 €		2	2.1 2.1.4	NO
Conference space	100 seats	FS CR1	furniture	tables	table conf#1	500.00 €	25	12,500.00 €		2	2.1 2.1.4	NO
Conference space	50 seats #2	FS CR2-2	furniture	tables	table conf#26	500.00 €	14	7,000.00 €		2	2.1 2.1.4	NO
Conference space	30 seats #2	FS CR3-2	furniture	tables	table conf#40	500.00 €	15	7,500.00 €		2	2.1 2.1.4	NO
Conference space	Videoconf room	FS CR5	furniture	tables	VC table	1,500.00 €	1	1,500.00 €		2	2.1 2.1.4	NO
Conference space	Training room	FS CR4	furniture	tables	table TR #1	500.00 €	10	5,000.00 €		2	2.1 2.1.4	NO
Laboratory space	Laboratories		equipment	PSM	PSM without extract #14	10,000.00 €	5	50,000.00 €		2	2.2 2.2.1	NO
Laboratory space	Laboratories		furniture	benches laboratories	benches laboratories #31	1,000.00 €	20	20,000.00 €		2	2.2 2.2.2	NO
Laboratory space	Laboratories		furniture	chairs	chairs laboratories #66	250.00 €	50	12,500.00 €		2	2.2 2.2.3	NO
Laboratory space	Laboratories		equipment	Incubator	incubator #1	10,000.00 €	15	150,000.00 €		2	2.2 2.2.4	NO
Laboratory space	Laboratories		equipment	Freezers	-80°C freezer #1	13,000.00 €	1	13,000.00 €		2	2.2 2.2.5	NO
Laboratory space	Laboratories		equipment	Freezers	-20°C freezer #1	2,000.00 €	5	10,000.00 €		2	2.2 2.2.5	NO
Laboratory space	Laboratories		equipment	Freezers	4°C freezer #1	1,000.00 €	5	5,000.00 €		2	2.2 2.2.5	NO
Biobank	Biobank storage		equipment	Liquid nitrogen storage	rails	120,000.00 €	1	120,000.00 €		2	2.3 2.3.1	NO
Biobank	Biobank storage		equipment	Liquid nitrogen storage	cryo cart #1	30,000.00 €	1	30,000.00 €		2	2.3 2.3.2	NO
Biobank	Biobank storage		equipment	Liquid nitrogen storage	cryo cart #2	30,000.00 €	1	30,000.00 €		2	2.3 2.3.2	NO
Biobank	Biobank storage		equipment	Liquid nitrogen storage	purchase new tanks #01	21,500.00 €	15	322,500.00 €		2	2.3 2.3.3	NO
Office space	Offices		set up	acoustic partitions	acoustitc partition #96	400.00 €	95	38,000.00 €		2	2.4 2.4.1	NO
Office space	Offices		set up	global set-up	global set-up #1	10,000.00 €	1	10,000.00 €		2	2.4 2.4.1	NO
Office space	Meeting rooms	20 seats #1	ITC	audio/recording/live transl	audio 20 seats #1	6,000.00 €	1	6,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #1	ITC	audio/recording/live transl	audio 8 seats #1	1,000.00 €	1	1,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #2	ITC	audio/recording/live transl	audio 8 seats #2	1,000.00 €	1	1,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #3	ITC	audio/recording/live transl	audio 8 seats #3	1,000.00 €	1	1,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #4	ITC	audio/recording/live transl	audio 8 seats #4	1,000.00 €	1	1,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #5	ITC	audio/recording/live transl	audio 8 seats #5	1,000.00 €	1	1,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #6	ITC	audio/recording/live transl	audio 8 seats #6	1,000.00 €	1	1,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #7	ITC	audio/recording/live transl	audio 8 seats #7	1,000.00 €	1	1,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #8	ITC	audio/recording/live transl	audio 8 seats #8	1,000.00 €	1	1,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #9	ITC	audio/recording/live transl	audio 8 seats #9	1,000.00 €	1	1,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	DIR meeting ro	ITC	audio/recording/live transl	audio DIR MR	7,000.00 €	1	7,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #1	furniture	chairs	chair 8 seats #1	2,500.00 €	9	22,500.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	DIR meeting ro	furniture	chairs	chair DIR MR	2,500.00 €	1	2,500.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	20 seats #1	ITC	display	display 20 seats #1	5,500.00 €	1	5,500.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #1	ITC	display	display 8 seats #1	2,000.00 €	1	2,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #2	ITC	display	display 8 seats #2	2,000.00 €	1	2,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #3	ITC	display	display 8 seats #3	2,000.00 €	1	2,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #4	ITC	display	display 8 seats #4	2,000.00 €	1	2,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #5	ITC	display	display 8 seats #5	2,000.00 €	1	2,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #6	ITC	display	display 8 seats #6	2,000.00 €	1	2,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #7	ITC	display	display 8 seats #7	2,000.00 €	1	2,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #8	ITC	display	display 8 seats #8	2,000.00 €	1	2,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #9	ITC	display	display 8 seats #9	2,000.00 €	1	2,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	DIR meeting ro	ITC	display	display DIR MR	3,000.00 €	1	3,000.00 €		2	2.4 2.4.2	NO

Investment priorities
Global list of investments for the Nouveau Centre project

Location	Sub-location #1	Sub-location #2	type of costs	details	Item code	unit cost	quantity	total cost	priority	sub-priority	Sub-sub priority number	Funds secured
Office space	Meeting rooms	20 seats #1	ITC	set up	set up 20 seats #1	5,000.00 €	1	5,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #1	ITC	set up	set up 8 seats #1	1,000.00 €	1	1,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #1	furniture	set up	set up 8 seats #1	2,500.00 €	1	2,500.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #2	ITC	set up	set up 8 seats #2	1,000.00 €	1	1,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #2	furniture	set up	set up 8 seats #2	2,500.00 €	1	2,500.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #3	ITC	set up	set up 8 seats #3	1,000.00 €	1	1,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #3	furniture	set up	set up 8 seats #3	2,500.00 €	1	2,500.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #4	ITC	set up	set up 8 seats #4	1,000.00 €	1	1,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #4	furniture	set up	set up 8 seats #4	2,500.00 €	1	2,500.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #5	ITC	set up	set up 8 seats #5	1,000.00 €	1	1,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #5	furniture	set up	set up 8 seats #5	2,500.00 €	1	2,500.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #6	ITC	set up	set up 8 seats #6	1,000.00 €	1	1,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #6	furniture	set up	set up 8 seats #6	2,500.00 €	1	2,500.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #7	ITC	set up	set up 8 seats #7	1,000.00 €	1	1,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #7	furniture	set up	set up 8 seats #7	2,500.00 €	1	2,500.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #8	ITC	set up	set up 8 seats #8	1,000.00 €	1	1,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #8	furniture	set up	set up 8 seats #8	2,500.00 €	1	2,500.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #9	ITC	set up	set up 8 seats #9	1,000.00 €	1	1,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #9	furniture	set up	set up 8 seats #9	2,500.00 €	1	2,500.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	DIR meeting ro	ITC	set up	set up DIR MR	4,000.00 €	1	4,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	DIR meeting ro	furniture	set up	set up DIR MR	2,500.00 €	1	2,500.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	20 seats #1	furniture	tables	table conf#50	500.00 €	10	5,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #1	furniture	tables	tables 8 seats #1	2,000.00 €	9	18,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	DIR meeting ro	furniture	tables	tables DIR MR	2,000.00 €	1	2,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	20 seats #1	ITC	video/recording/streaming	video 20 seats #1	15,000.00 €	1	15,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #1	ITC	video/recording/streaming	video 8 seats #1	4,000.00 €	1	4,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #2	ITC	video/recording/streaming	video 8 seats #2	4,000.00 €	1	4,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #3	ITC	video/recording/streaming	video 8 seats #3	4,000.00 €	1	4,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #4	ITC	video/recording/streaming	video 8 seats #4	4,000.00 €	1	4,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #5	ITC	video/recording/streaming	video 8 seats #5	4,000.00 €	1	4,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #6	ITC	video/recording/streaming	video 8 seats #6	4,000.00 €	1	4,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #7	ITC	video/recording/streaming	video 8 seats #7	4,000.00 €	1	4,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #8	ITC	video/recording/streaming	video 8 seats #8	4,000.00 €	1	4,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	8 seats #9	ITC	video/recording/streaming	video 8 seats #9	4,000.00 €	1	4,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	DIR meeting ro	ITC	video/recording/streaming	video DIR MR	15,000.00 €	1	15,000.00 €		2	2.4 2.4.2	NO
Office space	Meeting rooms	20 seats #1	furniture	visitor chairs	visitor chair #381	200.00 €	20	4,000.00 €		2	2.4 2.4.2	NO
Office space	Offices		furniture	armchairs	armchair #21	250.00 €	170	42,500.00 €		2	2.4 2.4.3	NO
Office space	Offices		furniture	large cabinets	Large cabinet #1	500.00 €	95	47,500.00 €		2	2.4 2.4.3	NO
Office space	Offices		furniture	separation screens	separation screen #21	200.00 €	75	15,000.00 €		2	2.4 2.4.3	NO
Office space	Offices		furniture	sit and stand desks	sit-stand desk #21	850.00 €	170	144,500.00 €		2	2.4 2.4.3	NO
Office space	Offices		furniture	small cabinets	small cabinet #1	200.00 €	190	38,000.00 €		2	2.4 2.4.3	NO
Office space	Offices		furniture	storage wheel-chests	wheel-chest #1	150.00 €	190	28,500.00 €		2	2.4 2.4.3	NO
Office space	Offices		ITC	telephone	telephone #381	100.00 €	20	2,000.00 €		2	2.4 2.4.3	NO
Office space	Offices		furniture	visitor chairs	visitor chair #1	200.00 €	190	38,000.00 €		2	2.4 2.4.3	NO
Office space	Social areas	FS LP5-1	equipment	waterfountains	waterfountains social aera	500.00 €	5	2,500.00 €		3	3.1 3.1.1	NO
Office space	Social areas	FS LP5-1	furniture	chairs	chairs social aera	2,000.00 €	5	10,000.00 €		3	3.1 3.1.2	NO
Office space	Social areas	FS LP5-1	furniture	set up	set up social aera	2,500.00 €	5	12,500.00 €		3	3.1 3.1.2	NO
Office space	Social areas	FS LP5-1	furniture	tables	tables social aera	1,000.00 €	5	5,000.00 €		3	3.1 3.1.2	NO
Biobank	Biobank storage		equipment	Freezers	automated freezer	800,000.00 €	1	800,000.00 €		3	3.2	NO
Biobank	Biobank storage		equipment	Freezers	-80°C freezer #28	13,000.00 €	8	104,000.00 €		3	3.2	NO
Biobank	Biobank storage		equipment	Freezers	-40°C freezer #07	4,000.00 €	1	4,000.00 €		3	3.2	NO
Biobank	Biobank storage		equipment	Freezers	-40°C freezer #08	4,000.00 €	1	4,000.00 €		3	3.2	NO
Biobank	Biobank storage		equipment	Freezers	-20°C freezer #118	2,000.00 €	16	32,000.00 €		3	3.2	NO
Biobank	Biobank storage		equipment	Liquid nitrogen storage	new automated tank	120,000.00 €	1	120,000.00 €		3	3.2	NO
Laboratory space	Laboratories		equipment	Freezers	-80°C freezer #2	13,000.00 €	9	117,000.00 €		3	3.3	NO
Laboratory space	Laboratories		equipment	Freezers	-20°C freezer #6	2,000.00 €	45	90,000.00 €		3	3.3	NO

Investment priorities
Global list of investments for the Nouveau Centre project

Location	Sub-location #1	Sub-location #2	type of costs	details	Item code	unit cost	quant ity	total cost	priority	sub-priority	Sub-sub priority number	Funds secured
Laboratory space	Laboratories		equipment	Freezers	4°C freezer #6	1,000.00 €	45	45,000.00 €		3	3.3	NO
Laboratory space	Laboratories		equipment	PSM	PSM without extract #19	10,000.00 €	1	10,000.00 €		3	3.3	NO
Laboratory space	Laboratories		equipment	PSM	PSM without extract #20	10,000.00 €	1	10,000.00 €		3	3.3	NO
Laboratory space	Laboratories		equipment	PSM	PSM with extract #1	15,000.00 €	1	15,000.00 €		3	3.3	NO
Laboratory space	Laboratories		equipment	PSM	PSM with extract #2	15,000.00 €	1	15,000.00 €		3	3.3	NO
Laboratory space	Laboratories		equipment	PSM	PSM with extract #3	15,000.00 €	1	15,000.00 €		3	3.3	NO
Office space	Meeting rooms	20 seats #2	ITC	audio/recording/live transl	audio 20 seats #2	6,000.00 €	1	6,000.00 €		3	3.4 3.4.1	NO
Office space	Confidential roc	ConfidRoom #1	ITC	audio/recording/live transl	audio ConfidRoom #1	1,000.00 €	15	15,000.00 €		3	3.4 3.4.1	NO
Office space	Meeting rooms	20 seats #2	ITC	display	display 20 seats #2	5,500.00 €	1	5,500.00 €		3	3.4 3.4.1	NO
Office space	Confidential roc	ConfidRoom #1	ITC	display	display ConfidRoom #1	1,000.00 €	15	15,000.00 €		3	3.4 3.4.1	NO
Office space	Meeting rooms	20 seats #2	ITC	set up	set up 20 seats #2	5,000.00 €	1	5,000.00 €		3	3.4 3.4.1	NO
Office space	Confidential roc	ConfidRoom #1	ITC	set up	set up ConfidRoom #1	500.00 €	15	7,500.00 €		3	3.4 3.4.1	NO
Office space	Meeting rooms	20 seats #2	ITC	video/recording/streaming	video 20 seats #2	15,000.00 €	1	15,000.00 €		3	3.4 3.4.1	NO
Office space	Confidential roc	ConfidRoom #1	ITC	video/recording/streaming	video ConfidRoom #1	1,000.00 €	15	15,000.00 €		3	3.4 3.4.1	NO
Conference space	Recording studio		furniture	chairs	chair RS #1	200.00 €	4	800.00 €		3	3.4 3.4.2	NO
Public areas	Library	FS BI	furniture	chairs	chair Lib #1	250.00 €	20	5,000.00 €		3	3.4 3.4.2	NO
Office space	Confidential roc	ConfidRoom #1	furniture	chairs	chairs ConfidRoom #1	1,000.00 €	15	15,000.00 €		3	3.4 3.4.2	NO
Office space	Confidential roc	ConfidRoom #1	furniture	set up	set up ConfidRoom #1	2,000.00 €	15	30,000.00 €		3	3.4 3.4.2	NO
Conference space	Recording studio		furniture	tables	table RS #1	200.00 €	4	800.00 €		3	3.4 3.4.2	NO
Public areas	Library	FS BI	furniture	tables	table Lib #1	300.00 €	10	3,000.00 €		3	3.4 3.4.2	NO
Office space	Meeting rooms	20 seats #2	furniture	tables	table conf#68	500.00 €	8	4,000.00 €		3	3.4 3.4.2	NO
Office space	Confidential roc	ConfidRoom #1	furniture	tables	table ConfidRoom #1	1,000.00 €	15	15,000.00 €		3	3.4 3.4.2	NO
Office space	Meeting rooms	20 seats #2	furniture	visitor chairs	visitor chair #401	200.00 €	20	4,000.00 €		3	3.4 3.4.2	NO
Public areas	Library	FS BI	ITC	computers	PC Lib #1	1,000.00 €	20	20,000.00 €		3	3.5	NO
Office space	Offices		furniture	armchairs	armchair #191	250.00 €	190	47,500.00 €		3	3.6 3.6.1	NO
Office space	Offices		furniture	large cabinets	Large cabinet #96	500.00 €	95	47,500.00 €		3	3.6 3.6.1	NO
Office space	Offices		furniture	separation screens	separation screen #96	200.00 €	95	19,000.00 €		3	3.6 3.6.1	NO
Office space	Offices		furniture	sit and stand desks	sit-stand desk #191	850.00 €	190	161,500.00 €		3	3.6 3.6.1	NO
Office space	Offices		furniture	small cabinets	small cabinet #191	200.00 €	190	38,000.00 €		3	3.6 3.6.1	NO
Office space	Offices		furniture	storage weel-chests	weel-chest #191	150.00 €	190	28,500.00 €		3	3.6 3.6.1	NO
Office space	Offices		furniture	visitor chairs	visitor chair #191	200.00 €	190	38,000.00 €		3	3.6 3.6.1	NO
Office space	Offices		ITC	computers	laptop #1	1,300.00 €	380	494,000.00 €		3	3.6 3.6.2	NO
Office space	Offices		ITC	screens	screen #1	100.00 €	760	76,000.00 €		3	3.6 3.6.2	NO
Global	Infrastructure	ITC	ITC	Smart building apps	smart building apps	50,000.00 €	1	50,000.00 €		3	3.7	NO
Public areas	fitness room		furniture			50,000.00 €	1	50,000.00 €		3	3.7	NO
Global	Global		design&build	design overcosts	potential design overcosts (securi	800,000.00 €	1	800,000.00 €		3	3.8	NO
Office space	Offices		design&build	glass partitions	glass partitions	700,000.00 €	1	700,000.00 €		3	3.8	NO