

International Agency for Research on Cancer



World Health
Organization

Governing Council
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PROJECTION OF GOVERNING COUNCIL SPECIAL FUND (GCSF) ACCOUNT FOR 2020–2023

(expressed in euros)

	<i>Resolution No.</i>	2020	2021	2022	2023
1	Opening Balance	10,698,743	7,926,432	6,471,993	5,342,011
2	Add: Revenue				
2.1	New PS - Hungary (2019 = 1/3; 2020 = 2/3; 2021 = full) <i>GC/61/R1</i>	408,161	623,953	-	-
2.2	Sales of Publications	1,738,107	1,628,358	2,264,902	2,190,085
2.3	Other miscellaneous income	5,000	5,000	5,000	5,000
2	Total Revenue	2,151,268	2,257,311	2,269,902	2,195,085
3	Less: Unbudgeted Assessment				
3.1	Unbudgeted Assessment (<i>see note (a)</i>)	(1,892,507)	(1,261,671)	(1,032,114)	-
	<i>Approved prior to 2020</i>				
3.2	Hiatus funding facility <i>GC/47/R7</i>	(346,500)	(346,500)	(346,500)	(346,500)
3.3	Provision for Legal and specialized architectural services for <i>GC/54/R6, GC/55/R14</i>	(20,198)			
3.4	Support to IPSAS implementation <i>GC/55/R17, GC/56/R14</i>	(142,167)			
3.5	Publication Programme - 2019 allocation <i>GC/55/R15, GC/56/R12</i>	(137,123)			
3.6	Publication Programme - 75% of previous year revenue <i>GC/55/R15, GC/56/R12</i>	(983,259)	(1,303,580)	(1,221,269)	(1,698,676)
3.7	Scientific Equipment - Support to the Biobank <i>GC/58/R15</i>	(193,910)			
3.8	Upgrade to IARC Premises Security System <i>GC/58/R16</i>	(27,719)			
3.9	Scientific Equipment - 2017 allocation <i>GC/59/R9</i>	(50,703)			
3.10	Open Access Publishing 2 yrs (2019-2020) <i>GC/60/R12</i>	(71,092)			
3.11	Scientific Equipment - 2018 allocation (<i>see note (b)</i>) <i>GC/60/R16</i>	(151,501)			
3.12	Scientific Equipment - 2019 allocation <i>GC/61/R10</i>	(306,900)			
3.13	Currency Realignment Provision for 2020-2021 budget <i>GC/61/R5, para 6</i>	(250,000)	(250,000)		
3	Total Expenditure/Commitments	(2,681,072)	(1,900,080)	(1,567,769)	(2,045,176)
4	Closing Balance	8,276,432	7,021,993	6,142,011	5,491,920
5	Potential requests in 2020-2023				
5.1	Scientific Equipment <i>GC/62/14</i>	(350,000)	(500,000)	(500,000)	(500,000)
5.2	Open Access Publishing 2 yrs (2021-2022) <i>GC/62/11</i>		(50,000)	(50,000)	
5.3	Currency Realignment Provision for 2022-2023 budget			(250,000)	(250,000)
5	Total potential requests	(350,000)	(550,000)	(800,000)	(750,000)
6	Balance net of future potential requests	7,926,432	6,471,993	5,342,011	4,741,920

Note:

(a) Unbudgeted assessment or contribution from new Participating States is credited to GCSF. As this fund is at the Director's discretion, full amount is deducted from the available GCSF resources.

(b) €115,000 of GCSF fund approved in May 2018 was returned to GCSF in 2020 due to change of priority (Document GC/62/14).