## **International Agency for Research on Cancer**



Governing Council
Sixty-second Session

GC/62/Inf.Doc. No.3

English only

Monday 11 and Tuesday 12 May 2020 To be held by webconference (due to COVID-19 pandemic and travel restrictions)

## Voluntary Contributions Account for the period 1 January to 31 December 2019 (expressed in euros)

- 1. The voluntary contributions account has been recorded on accrual basis according to the International Public Sector Accounting Standards (IPSAS).
- 2. The **opening balance as at 1 January 2019** is the fund balance carried forward from 2018.
- 3. **Revenue** reflects the revenue recognized in the reporting period. Revenue from designated voluntary contributions is recognized in the Statement of Financial Performance in the period when agreement is signed, while funds due in the future period are presented in the Statement of Financial Position as deferred revenue. Revenue from undesignated voluntary contributions is recognized upon receipt of cash.
- 4. **Interest earned** is 2019 interest income apportioned to the designated voluntary contributions as per the conditions specified in the signed agreements and the standing authorization granted by the Governing Council in its Resolution <u>GC/55/R23</u>.
- 5. **Expenses** are recognized based on the "delivery principle", i.e. when goods or services have been received or services have been rendered, with IARC assuming title or satisfactory receipt over the goods or services.
- 6. The net of opening balance, income, interest earned, and expenses is the closing fund balance as reported in the Financial Statement as at 31 December 2019.
- 7. The balance in the last column reflects the fund balance taking into consideration the funds committed by donors based on the signed agreements due in future periods.

Donor	Balance as at 1 Jan. 2019	Revenue	Interest	Expenses	Balance as in Fin. Statement 31 Dec. 2019	Deferred Revenue	Balance inclusive of deferred revenue 31 Dec. 2019
Agence Nationale de la Recherche (FRANCE)		171,728			171,728		171,728
Agence nationale de recherches sur le sida et les hépatites virales - ANRS (FRANCE)	111,397	33,800		(135,443)	9,754		9,754
Agence nationale de sécurité sanitaire de l'alimentation, de l'environnement et du travail - ANSES (FRANCE)	434,170	175,000		(592,359)	16,811	114,488	131,299
Agence nationale de sécurité sanitaire de l'alimentation, de l'environnement et du travail - ANSES (FRANCE) through Institut National de L'Environnement Industriel et des Risques - INERIS (FRANCE)						336,960	336,960
Agence nationale de sécurité sanitaire de l'alimentation, de l'environnement et du travail - ANSES (FRANCE) through Université Claude Bernard Lyon 1 UCBL (FRANCE)	60,643	23,268		(10,958)	72,953		72,953
American Cancer Society - ACS (USA)	47,186	100,550		(73,323)	74,413		74,413
American Society of Clinical Oncology - ASCO (USA)						47,486	47,486
American University of Beirut - AUB (LB)	5,280	15,818		(5,280)	15,818		15,818
Asian Fund For Cancer Research - AFCR (CHINA)	705				705		705
Association for International Cancer Research - AICR (UK)	3,260				3,260		3,260
Australian Department of Health (AUSTRALIA)	319,991			(3,134)	316,857		316,857
Austrian Science Fund - FWF (AT) through University of Vienna (AT)	(11,107)	10,000		(23,470)	(24,577)		(24,577)

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Barretos Cancer Hospital (BRAZIL)	23,354	11,676		(13,910)	21,120		21,120
Bill and Melinda Gates Foundation - BMGF (USA)	1,797,175	3,809,692	4,886	(1,546,637)	4,065,116	25,000	4,090,116
Bill and Melinda Gates Foundation - BMGF (USA) through the Queen's University of Belfast	305				305		305
Biobanking and BioMolecular resources Research Infrastructure - European Research Infrastructure Consortium (AUSTRIA)						1,823,981	1,823,981
Brigham and Women's Hospital (USA)	56				56		56
Bundesamt für Gesundheit – BAG (SWITZERLAND)	37,764			(17,849)	19,915	12,329	32,244
Bundesamt für Strahlenschutz - BfS - Federal Office for Radiation Protection (GERMANY)	48,392			(48,392)			
Bundesamt für Strahlenschutz - BfS (GERMANY)	65,106	54,014		(64,464)	54,656		54,656
Bundesministerium für Gesundheit - Federal Ministry of Health (GERMANY)	700			(301)	399		399
Bundesministerium für Umwelt, Naturschutz, Bau und Reaktorsicherheit (GERMANY)	17,468	30,030		(17,467)	30,031		30,031
Canadian Institutes of Health Research - CIHR (CANADA) through Université Laval (CANADA)	16,749	5,885			22,634		22,634
Canadian Institutes of Health Research - CIHR (CANADA) through University of Utah (USA)						12,202	12,202
Canadian Partnership Against Cancer (CANADA)		3,421			3,421		3,421

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Cancer Council Australia (AUSTRALIA)	17,482			(5,661)	11,821		11,821
Cancer Research UK - CRUK (UK) through Imperial College London(UK)	257,726	18,825		(276,551)			
Cancer Research UK - CRUK (UK) through University of Bristol (UK)	328	27,559		(51,438)	(23,551)		(23,551)
Cancer Research UK - CRUK (UK) through University of Oxford (UK)		165,619		(114,008)	51,611	38,344	89,955
Cancer Research UK (UK)	1,375,282	1,538,719		(1,270,784)	1,643,217		1,643,217
Cancer Research UK (UK) through the Queen's University of Belfast (UK)	77,444			(65,863)	11,581		11,581
Cancéropôle Lyon, Auvergne, Rhône-Alpes - CLARA (FRANCE)		5,900		(3,805)	2,095	573,083	575,178
Center for Disease Control and Prevention - CDC (USA) through World Health Organization - WHO (SWITZERLAND)						1,300	1,300
Centre de recherche du Centre Hospitalier de l'Université de Montréal (CANADA)	16,927	(20)		(22)	16,885		16,885
Centre de Recherche en Cancérologie de Lyon - CRCL (FRANCE)	21,690	20,000		(31,895)	9,795		9,795
Centro de Investigação Translacional em Oncologia – ICESP (BRAZIL)	93			(56)	37		37
Children With Cancer UK (UK)	11,127	33,950		(45,077)			

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Chinese Anti-Cancer Association (CHINA)	3,000				3,000	410,306	413,306
CNR Papillomavirus du CHRU de Besançon - CNR (FRANCE)	14,012	58,184		(21,074)	51,122		51,122
Comité de la Loire de la Ligue Contre le Cancer (FRANCE)		30,000		(18,605)	11,395		11,395
Conservation of Clean Air and Water in Europe - Concawe / European Asphalt Pavement Association - EAPA / European Bitumen Association - Eurobitume (BELGIUM)	3,683				3,683	16,860	20,543
Contributions received from various EPICs partners within the INTERLYMPH consortium		10,859		(6,910)	3,949		3,949
Contributions received from various partners to BMA lab Services	10,932			(3,463)	7,469		7,469
Contributions received from various partners to Biobank services	31,526	72,139		(9,803)	93,862		93,862
Contributions received within the framework of the Cancer Prevention Europe (CPE)	125 351	166,000		(47,403)	243,948		243,948
Coombe Women and Infants University Hospital (IRELAND)	5,500	32,428		(12,291)	25,637		25,637
Crohn's and Colitis UK - CCUK (UK) through University of East Anglia (UK)	(6,606)	26,868		(20,261)	1		1
Danish Cancer Society - DCS (DENMARK)	38,743	58,750		(13,698)	83,795		83,795
Dartmouth College (USA)	860				860	58,750	59,610

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Departement du Rhône (FRANCE)	16,153				16,153		16,153
Donations through IARC eBookshop for publication programme		100			100		100
Dutch Cancer Society/KWF Kanker Bestrijding - DCS (NL)	54,000	(54,000)					
EGIDE, Lyon (FRANCE)						60,000	60,000
European Association for Cancer Research - EACR (UK)	1,000				1,000		1,000
European Commission - EC / Directorate-General for Employment, Social Affairs and Inclusion - EC DG EMPL (BELGIUM)	(12,000)	65,386		6,614	60,000		60,000
European Commission - EC / Directorate-General for Health and Consumers - EC DG SANCO (BELGIUM)	2,689			(325)	2,364		2,364
European Commission - EC / Directorate-General for Health and Consumers / European Food Safety Authority - EFSA (ITALY)	218				218		218
European Commission - EC / Directorate-General for Health and Consumers / Executive Agency for Health and Consumers - EAHC (LUXEMBOURG)	34,398			(882)	33,516		33,516
European Commission - EC / Directorate-General for Research and Innovation - EC DG RTD (BELGIUM)	1,696,363	157,672		(1,232,165)	621,870		621,870
European Commission - EC / Directorate-General for Research and Innovation - EC DG RTD (BELGIUM) through Biobanks and Biomolecular Resources research Infrastrucutre Consortium - BBMRI-ERIC (AUSTRIA)	(35,110)	41,063		(1,429)	4,524	1,471,609	1,476,133

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European Commission - EC / Directorate-General for Research and Innovation - EC DG RTD (BELGIUM) through Institut de Radioprotection et de Sûreté Nucléaire - IRSN (FRANCE)	1,156				1,156		1,156
European Commission - EC / Directorate-General for Research and Innovation - EC DG RTD (BELGIUM) through Institute for Molecular Medicine Finland FIMM (FINLAND)	52,829				52,829		52,829
European Commission - EC / Directorate-General for Research and Innovation - EC DG RTD (BELGIUM) through Medizinische Universität Graz - MUG (AUSTRIA)	30,665				30,665		30,665
European Commission - EC / Directorate-General for Research and Innovation / Euratom - EC DG RTD (BELGIUM)	56,298			(5,769)	50,529		50,529
European Commission - EC / Directorate-General for Research and Innovation / Research Executive Agency - REA (BELGIUM)	390,654	(258,764)		9,355	141,245		141,245
European Commission - Health and Food Safety (BELGIUM) through Cancer Society of Finland (FINLAND)		30,000		(787)	29,213		29,213
European Commission - Research and Innovation (BELGIUM)						30,000	30,000
European Genetics Foundation (ITALY)						1,812,218	1,812,218
European Molecular Biology Organization - EMBO (GERMANY)		33,370		(29,730)	3,640		3,640
European School of Oncology - ESO (SWITZERLAND)	1,667				1,667		1,667
European Science Foundation - ESF (FRANCE)						1	1

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European Society for Medical Oncology (SWITZERLAND)		209,216		(66,993)	142,223		142,223
Federal Food Safety and Veterinary Office - FSVO (SWITZERLAND)	5				5	348,694	348,699
Finnish Cancer Registry - FCR (FINLAND)	197				197		197
Fondation Bullukian (FRANCE)	102				102		102
Fondation de FRANCE - FDF (FRANCE)	54,781	114,038		(111,920)	56,899		56,899
Fondation de FRANCE - FDF (FRANCE) through Institut de Cancérologie Gustave Roussy - IGR (FRANCE)						58,300	58,300
Fondation Santé et Radiofréquences (FRANCE)	3,195				3,195		3,195
Fred Hutchinson Cancer Research Center (USA)	2,566				2,566		2,566
Fundação de Amparo à Pesquisa do Estado de São Paulo - FAPESP (BRAZIL)	117			(108)	9		9
German Cancer Research Center - DKFZ (GERMANY)		33,235		(6,951)	26,284		26,284
Ghent University (BELGIUM)		25,000		(25,000)			
H. Lee Moffitt Cancer Center (USA)	143,502	58,345		(24,384)	177,463		177,463
Harvard T.H Chan School of Public Health - HSPH - (USA)	8,050				8,050		8,050

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Health Institute Carlos III (SPAIN) through IDIBELL (SPAIN)	32,172			(32,172)			
Health Research Board (IRELAND) through Royal College of Surgeons in Ireland - RCSI (IRELAND)	6,572			(6,572)			
Health Research Board (IRELAND) through University College of Dublin - UCD (IRELAND)	22,600	30,962		(21,938)	31,624		31,624
Honoraria received for various services rendered by IARC staff		52,843		(1,980)	50,863	19,662	70,525
Imperial College London - ICL (UK)	8,061			(7,994)	67		67
Inciensa Foundation - FUNIN (CR)	44,926	155,262		(200,188)			
Indo-American Cancer Association (USA)		9,000		(8,925)	75		75
Insitut National du Cancer (FRANCE) through l'Université Paris 13 (FRANCE)		56,240			56,240		56,240
Institut de Cancérologie Gustave Roussy - IGR (FRANCE)	1,281				1,281	131,227	132,508
Institut d'Investigació Biomèdica de Bellvitge through IDIBELL (SPAIN)	77				77		77
Institut National de la Santé et de la Recherche Médicale - INSERM (FRANCE)	71,180			(103,425)	(32,245)		(32,245)
Institut National du Cancer - INCa (FRANCE)	1,693,425	685,216		(1,496,479)	882,162	32,245	914,407
Institut National du Cancer - INCa (FRANCE) through Cancéropôle IIe de FRANCE (FRANCE)	37,682	(30,315)		(46,128)	(38,761)	1,389,632	1,350,871

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Institut National du Cancer - INCa (FRANCE) through Centre Léon Bérard - CLB (FRANCE)	38,627			(9,058)	29,569	38,760	68,329
Institut National du Cancer - INCa (FRANCE) through Fondation ARC (FRANCE)	259,521			(48,678)	210,843	68,420	279,263
Institut National du Cancer - INCa (FRANCE) through Institut National de la Santé et de la Recherche Médicale - INSERM (FRANCE)	307,222	(37,256)		(289,822)	(19,856)	50,980	31,124
Institut National du Cancer - INCa (FRANCE) through the CNRS (FRANCE)						88,264	88,264
Institut National du Cancer - INCa (FRANCE) trough HCL	1,862				1,862		1,862
Institut National du Cancer (FRANCE)		41,337			41,337		41,337
Institute of Food Research - IFR (UK)						96,454	96,454
Institute of Hematology and Blood Transfusion (CZECH REPUBLIC)	38				38		38
International Centre For Genetic Engineering and Biotechnology - ICGEB (ITALY)		2,500			2,500		2,500
IRCCS Burlo Garofolo, Trieste (ITALY)	6				6	2,500	2,506
Italian National Institute of Health (ITALY)		10,000			10,000		10,000
Karolinska Institutet - KI (SWEDEN)	23,804			(23,168)	636		636

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Kyoto University Hospital (JAPAN)	447				447		447
La Fondation ARC pour la recherche sur le cancer - ARC (FRANCE)	191,176	56,021		(183,080)	64,117		64,117
La Fondation ARC pour la recherche sur le cancer - ARC (FRANCE) through Institut National de la Santé et de la Recherche Médicale - INSERM (FRANCE)	17,611			(17,611)		78,535	78,535
La Fondation ARC pour la Recherche sur le Cancer (FRANCE) through L'Institut de Cancérologie Gustave Roussy (FRANCE)		21,422		(9,712)	11,710		11,710
La Ligue Nationale Contre le Cancer Comité du Rhône through Institut National de la Santé et de la Recherche Médicale (FRANCE)		13,000		(7,054)	5,946	49,986	55,932
La Ligue Nationale Contre le Cancer through Institut National de la Santé et de la Recherche Médicale (FRANCE)		15,826			15,826		15,826
Lalla Salma Foundation - Cancer Prevention and Treatment (MOROCCO)	198,055			(72,739)	125,316	15,826	141,142
Ligue Nationale Contre le Cancer - LNCC / Comité du Rhône (FRANCE)	11,025			(5,113)	5,912		5,912
Ligue Nationale Contre le Cancer - LNCC / Paris (FRANCE)	3,591				3,591		3,591
Ligue Nationale contre le Cancer Allier - LNCC (FRANCE)	10,538			(10,538)			
Ligue Nationale contre le Cancer Puy de Dôme - LNCC (FRANCE)	1,426			(1,426)			

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Loma Linda University (USA)	1,032			(813)	219		219
Maastricht University (NETHERLANDS)	904			(91)	813		813
Maud & Birger Gustavsson Stiftelse (SWEDEN)	262				262		262
Medical Research Council - MRC (UK) through University Hospitals Coventry & Warwickshire NHS Trust (UK)	4,562	2,160			6,722		6,722
Medical Research Council - MRC (UK) through University of Cambridge / School of Clinical Medicine (UK)						5,025	5,025
Medical Research Council (UK)	469,578	233,976		(290,666)	412,888		412,888
Métropole de Lyon - MdLyon (FRANCE)	57,019			(52,709)	4,310		4,310
Ministère du Travail, de l'Emploi et de la Santé / Direction Générale de la Santé - DGS (FRANCE)	905				905		905
Ministry for Energy and Health (MALTA)	1				1		1
Ministry of Health of the Russian Federation (RUSSIAN FEDERATION)	192,098			(38,205)	153,893		153,893
Ministry of Health of Ukraine (UKRAINE)	260				260		260
Ministry of the Environment of Japan (JAPAN) through Center for Environmental Information Science -CEIS (JAPAN)	80,700	30,030		(80,700)	30,030		30,030
Ministry of the Environment of Japan (JAPAN) through Mitsubishi Research Insitute, Inc. (JAPAN)	30,030			(30,030)			

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National Institute for Medical Research Development - NIMAD (IRAN)	37,507	26,473		100 000	63,980		63,980
National Institute of Agriculture Science of the Rural Development Administration - NAS-RDA (KOREA REPUBLIC)	14,690	52,560		(67,249)	1		1
National Institute of Health - National Institute on Alcohol Abuse and Alcoholism (USA)	32,414	373,598		(439,260)	(33,248)		(33,248)
National Institutes of Health - National Cancer Institute (USA)		813,509		(580,921)	232,588	373,792	606,380
New York University School of Medicine - NYUSM (USA)						769,257	769,257
Nordic Cancer Union (SWEDEN)						(1)	(1)
Nordic Cancer Union c/o The Icelandic Cancer Society (ICELAND)	2,059			(152)	1,907		1,907
Nordic Cancer Union c/o The Swedish Cancer Society (SWEDEN)	8,185				8,185		8,185
Program for Appropriate Technology in Health - PATH (USA) through Pan American Health Organization - PAHO (USA)	3,591			(3,591)			
Rajiv Gandhi Centre for Biotechnology (INDIA)	5,005			(4,267)	738		738
Registration Fees received from various participants to meetings organized by IARC	21,887	18,315		(5,401)	34,801		34,801
Registre Genevois des Tumeurs - RGT (SWITZERLAND)	1,111				1,111		1,111

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Research Council of Norway (NO) through Artic University of Tromso (NORWAY)	26,432				26,432		26,432
Research Council of Norway (NORWAY)		77,653		(39,436)	38,217		38,217
Research Foundation - Flanders (BELGIUM) through Ghent University (BELGIUM)		110,109		(59,662)	50,447	388,524	438,971
Rijksinstituut voor Volksgezondheid en Milieu - RIVM (THE NETHERLANDS)						102,484	102,484
Russian Ministry of Health - Scientific (RUSSIAN FEDERATION)	159,644	159,776		(37,215)	282,205		282,205
San Gallicano Dermatological Institute - ISG (ITALY)	3,390			(3,390)			
Société Nationale Française de Gastro-Entérologie - SNFGE (FRANCE)	17,441			(148)	17,293		17,293
Susan G. Komen Breast Cancer Foundation (USA)		71,616		(43,904)	27,712		27,712
Susan G. Komen for the Cure (USA)	13,603	10,303		(21,478)	2,428		2,428
Tata Memorial Centre - Advanced Centre for Treatment, Research and Education in Cancer (INDIA)	7,466				7,466		7,466
Tata Memorial Centre (INDIA)	108,386	(64,744)		(3,991)	39,651		39,651
The Global Alliance for Vaccines and Immunisation - GAVI (SWITZERLAND) through World Health Organization - WHO (SWITZERLAND)						64,394	64,394

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The Institute of Social and Preventive Medicine - ISPM (SWITZERLAND)	3,458				3,458		3,458
The Scientific Institute of Public Health - ISP (BELGIUM)	1				1		1
The Terry Fox Foundation (CANADA)		89,975		(675)	89,300		89,300
Umea University - UoUmea (SE)	10,430			(10,430)			
Union for International Cancer Control - UICC (SWITZERLAND)	49,768	8,777		(58,539)	6		6
United States Agency for International Development (USA) through FHI360	30,381			(26,545)	3,836		3,836
Universita Cattolica del Sacro Cuore (ITALY)	7,689				7,689		7,689
Université Catholique de Lyon - UCLy (FRANCE)	1,302				1,302		1,302
University Hospitals Coventry and Warwickshire NHS Trust - UHCW (GB)	11,639			(4,821)	6,818		6,818
University of Ferrra (ITALY)	604				604		604
University of Leuven (BELGIUM)		4,000			4,000		4,000
University of Oxford (UK)	5,295				5,295		5,295
University of Tampere (FINLAND)	33,790				33,790		33,790

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University of Umea (SWEDEN)		50,000		(8,232)	41,768		41,768
University of Vermont (USA)						60,740	60,740
University of Warwick - UoWarwick (GB)	949			(806)	143		143
University of Washington (USA)	2,232			(2,187)	45		45
US Army Medical Research Acquisition Activity - USAMRAA (USA)	1,736				1,736		1,736
US Department of Health & Human Services - US DHHS / National Center for Chronic Disease Prevention and Health Promotion- (USA)	7,600	(133)			7,467		7,467
US Department of Health & Human Services - US DHHS / National Institutes of Health - NIH / National Cancer Institute - NCI (USA)	312,680	1,530,180		(1,457,238)	385,622		385,622
US Department of Health & Human Services - US DHHS / National Institutes of Health - NIH / National Cancer Institute - NCI (USA) through Baylor College of Medicine (US), Sinai Health System (CA)	(120,225)	824,258		(484,581)	219,452	650,033	869,485
US Department of Health & Human Services - US DHHS / National Institutes of Health - NIH / National Cancer Institute - NCI (USA) through Centre de recerca en epidemiologia ambiental - CREAL (SPAIN)						458,250	458,250
US Department of Health & Human Services - US DHHS / National Institutes of Health - NIH / National Cancer Institute - NCI (USA) through CRDF Global (USA)	(38,775)	44,950		153	6,328		6,328

Donor	Balance as at 1 Jan. 2019	Revenue	Interest	Expenses	Balance as in Fin. Statement 31 Dec. 2019	Deferred Revenue	Balance inclusive of deferred revenue 31 Dec. 2019
US Department of Health & Human Services - US DHHS / National Institutes of Health - NIH / National Cancer Institute - NCI (USA) through Fred Hutchinson Cancer Research Center (USA)	(8,261)	55,772		(49,557)	(2,046)		(2,046)
US Department of Health & Human Services - US DHHS / National Institutes of Health - NIH / National Cancer Institute - NCI (USA) through H. Lee Moffitt Cancer Center (USA)	128			(97)	31	43,420	43,451
US Department of Health & Human Services - US DHHS / National Institutes of Health - NIH / National Cancer Institute - NCI (USA) through Icahn School of Medicine at Mount Sinai - ISMMS (USA)	3,205				3,205		3,205
US Department of Health & Human Services - US DHHS / National Institutes of Health - NIH / National Cancer Institute - NCI (USA) through Johns Hopkins University (USA)	24,199	1,050		(24,199)	1,050		1,050
US Department of Health & Human Services - US DHHS / National Institutes of Health - NIH / National Cancer Institute - NCI (USA) through Mayo Clinic College of Medicine (USA)						24,076	24,076
US Department of Health & Human Services - US DHHS / National Institutes of Health - NIH / National Cancer Institute - NCI (USA) through Trustees of Dartmouth College (USA)	4,849				4,849		4,849
US Department of Health & Human Services - US DHHS / National Institutes of Health - NIH / National Institute of Dental and Craniofacial Research - NIDCR (USA)	16,236	576,153		(576,153)	16,236	494,441	510,677
US Department of Health & Human Services - US DHHS / National Institutes of Health - NIH / National Institute of Environmental Health Sciences - NIEHS (USA)	7				7		7

Donor	Balance as at 1 Jan. 2019	Revenue	Interest	Expenses	Balance as in Fin. Statement 31 Dec. 2019	Deferred Revenue	Balance inclusive of deferred revenue 31 Dec. 2019
US Department of Health & Human Services - US DHHS / National Institutes of Health - NIH / National Institute of Environmental Health Sciences - NIEHS (USA) through University of North Carolina at Chapel Hill - UNC (USA)						(1)	(1)
US Department of Health & Human Services - US DHHS / National Institutes of Health - NIH through Massachusetts General Hospital - MGH / Molecular Neuro-Oncology Laboratory (USA)	853				853		853
Various honoraria to staff members	135,312	(34,511)		(10,602)	90,199		90,199
Vital Strategies (USA)		90,900			90,900	90,000	180,900
World Bank (US) through East, Central and Southern Africa Health Community - ECSA-HC (TZ)	58,351	40,548		(92,644)	6,255		6,255
World Cancer Research Fund International - WCRF (UK)	328,989	367,649		(430,674)	265,964	308,379	574,343
World Cancer Research Fund International - WCRF (UK) through Fundacio Insitut Universitari per a la Recerca a l'Atencio Primaria de Salut Jordi Gol I Gurina - Fundacio IDIAP Jordi Gol (SP)	(12,807)	40,527		(27,287)	433	40,266	40,699
World Cancer Research Fund International - WCRF (UK) through Imperial College London (UK)	15,305	369		(23,042)	(7,368)	7,369	1
World Cancer Research Fund International - WCRF (UK) through Maastricht University (NL)	3,286	11,121		(14,407)			
World Cancer Research Fund International (UK)						266,732	266,732

Donor	Balance as at 1 Jan. 2019	Revenue	Interest	Expenses	Balance as in Fin. Statement 31 Dec. 2019	Deferred Revenue	Balance inclusive of deferred revenue 31 Dec. 2019
World Cancer Research Fund International (UK) through Cancer Council Victoria (AUSTRALIA)		140,372		(6,415)	133,957	127,136	261,093
World Cancer Research Fund International (UK) through National Cancer Center (JAPAN)		102,456		(36,545)	65,911	186,071	251,982
World Health Organization - WHO (SWITZERLAND)	17,244	257,788		(216,822)	58,210		58,210
World Health Organization - WHO EMRO (EGYPT)	260	38,016		(38,016)	260		260
World Health Organization - WHO EURO (DENMARK)	235,676	8,807		(170,612)	73,871		73,871
Voluntary Designated Contributions for Projects	12,913,662	14,411,739	4,886	(14,240,181)	13,090,106	13,774,789	26,864,895
Core Voluntary Contribution Account (CVCA): Department of Health (AUSTRALIA)		62,260			62,260		62,260
Voluntary Designated Contributions, including CVCA	12,913,662	14,473,999	4,886	(14,240,181)	13,152,366	13,774,789	26,927,155
Voluntary Undesignated Contributions	942,181	92,789	1,126	(124,837)	911,259	0	911,259
Voluntary Contributions Account	13,855,843	14,566,788	6,012	(14,365,018)	14,063,625	13,774,789	27,838,414