

International Agency for Research on Cancer



Governing Council
Sixtieth Session

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Lyon, 16–18 May 2018
Auditorium

Voluntary Contributions Account for the period 1 January to 31 December 2017 (expressed in euros)

1. The voluntary contributions account has been recorded on accrual basis according to the International Public Sector Accounting Standards (IPSAS).
2. The **opening balance as at 1 January 2017** is the fund balance carried forward from 2016.
3. **Revenue** reflects the revenue recognized in the reporting period. Revenue from designated voluntary contributions is recognized in the Statement of Financial Performance in the period when agreement is signed, while funds due in the future period are presented in the Statement of Financial Position as deferred revenue. Revenue from undesignated voluntary contributions is recognized upon receipt of cash.
4. **Interest earned** is 2017 interest income apportioned to the designated voluntary contributions as per the conditions specified in the signed agreements and the standing authorization granted by the Governing Council in its Resolution GC/55/R23.
5. **Expenses** are recognized based on the “delivery principle”, i.e. when goods or services have been received or services have been rendered, with IARC assuming title or satisfactory receipt over the goods or services.
6. The net of opening balance, income, interest earned, and expenses is the closing fund balance as reported in the Financial Statement as at 31 December 2017.
7. The balance in the last column reflects the fund balance taking into consideration the funds committed by donors based on the signed agreements due in future periods.

Donor	Balance as at 1 Jan. 2017	Revenue	Interest	Expenses	Balance as in Fin. Statement 31 Dec. 2017	Deferred Revenue	Balance inclusive of deferred revenue 31 Dec. 2017
Agence nationale de recherches sur le sida et les hépatites virales – ANRS (FRANCE)	70 619	81 242		(111 641)	40 220		40 220
Agence nationale de sécurité sanitaire de l'alimentation, de l'environnement et du travail – ANSES (FRANCE)	13 165	593 619		(244 479)	362 304	284 408	646 712
Agence nationale de sécurité sanitaire de l'alimentation, de l'environnement et du travail – ANSES (FRANCE) through Institut National de L'Environnement Industriel et des Risques – INERIS (FRANCE)	36 644			(58 781)	(22 137)	22 895	758
Agence nationale de sécurité sanitaire de l'alimentation, de l'environnement et du travail – ANSES (FRANCE) through Université Claude Bernard Lyon 1 UCBL (FRANCE)	59 451	23 268		(4 879)	77 840	23 268	101 108
Aide à la Recherche en Biologie Moléculaire (FRANCE)	5 262			(5 262)			
American Cancer Society – ACS (USA)	73 425	41 600		(89 729)	25 295	173 563	198 858
Asian Fund For Cancer Research – AFCR (CHINA)	705				705		705
Assistance Publique-Hôpitaux de Paris – APHP (FR)		3 729		(1 216)	2 513		2 513
Association for International Cancer Research – AICR (UK)	3 260				3 260		3 260
Association Franc-Comtoise de Recherche et Développement en Dermatologie – AFCRDD (FRANCE)	16			(16)			
Australian Department of Health (AUSTRALIA)		351 337		(806)	350 531		350 531
Bill and Melinda Gates Foundation – BMGF (USA)	1 051 807	1 574 218	3 813	(1 437 543)	1 192 294	3 989 696	5 181 990
Bill and Melinda Gates Foundation – BMGF (USA) through the Queen's University of Belfast	29 589			(29 261)	328		328
Brigham and Women's Hospital (USA)	480			(380)	100		100

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Bundesamt für Gesundheit – BAG (SWITZERLAND)	59 750			(21 597)	38 154		38 154
Bundesamt für Strahlenschutz – BfS – Federal Office for Radiation Protection (GERMANY)	44 973			7 007	51 980		51 980
Bundesamt für Strahlenschutz – BfS (GERMANY)	5 570				5 570		5 570
Bundesministerium für Gesundheit – Federal Ministry of Health (GERMANY)	47 861			(47 443)	418		418
Bundesministerium für Umwelt, Naturschutz, Bau und Reaktorsicherheit (GERMANY)	2 776	30 000		(29 791)	2 985		2 985
Canadian Institutes of Health Research – CIHR (CANADA) through Université Laval (CANADA)	5 660	5 587			11 247	23 804	35 051
Cancer Council Australia (AUSTRALIA)	17 482				17 482		17 482
Cancer Research UK – CRUK (UK) through Imperial College London(UK)		45 246		(45 246)			
Cancer Research UK – CRUK (UK) through University of Bristol (UK)	77 338	(58 761)		(57 083)	(38 506)	116 275	77 769
Cancer Research UK – CRUK (UK) through University of Oxford (UK)		132 000		(67 165)	64 835	14 740	79 575
Cancer Research UK (UK)	467 019	1 114 295		(698 088)	883 226	1 532 291	2 415 517
Cancer Research UK (UK) through the Queen's University of Belfast (UK)		22 960			22 960	7 653	30 613
Cancéropôle Lyon, Auvergne, Rhône-Alpes – CLARA (FRANCE)	77 500	18 500		(96 000)			
Centre de recherche du Centre Hospitalier de l'Université de Montréal (CANADA)		17 608		(17 071)	537		537
Centre Hospitalier Universitaire de Donka (GUINEA)	5 483			(4 426)	1 056		1 056

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Centre Léon Bérard – CLB (FRANCE)	1 952			(1 952)			
Centre Léon Bérard (FRANCE) and Deutsches Krebsforschungszentrum – DKFZ (GERMANY) and Deutsches Institut für Ernährungsforschung Potsdam – Rehbrücke – DIFE (GERMANY)	133 463	38 595		(66 666)	105 393		105 393
Centro de Investigação Translacional em Oncologia – ICESP (BRAZIL)	7 559			(7 293)	266		266
Chinese Anti-Cancer Association (CHINA)	3 000				3 000		3 000
Conservation of Clean Air and Water in Europe – Concawe / European Asphalt Pavement Association – EAPA / European Bitumen Association – Eurobitume (BELGIUM)	3 683				3 683		3 683
Contributions received from various partners to BMA laboratory services				15 918	15 918		15 918
Coombe Women and Infants University Hospital (IRELAND)						5 500	5 500
Crohn's and Colitis UK – CCUK (UK) through University of East Anglia (UK)						53 413	53 413
Danish Cancer Society – DCS (DENMARK)	16 170	19 022		28 754	63 946		63 946
Dartmouth College (USA)	31 435			(30 575)	860		860
Département du Rhône (FRANCE)	16 153				16 153		16 153
European Association for Cancer Research – EACR (UK)	1 000				1 000		1 000
European Commission – EC / Directorate-General for Employment, Social Affairs and Inclusion – EC DG EMPL (BELGIUM)	48 000	60 000		(120 000)	(12 000)	12 000	

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European Commission – EC / Directorate-General for Health and Consumers – EC DG SANCO (BELGIUM)	2 364			325	2 689		2 689
European Commission – EC / Directorate-General for Health and Consumers / European Food Safety Authority – EFSA (ITALY)	218				218		218
European Commission – EC / Directorate-General for Health and Consumers / Executive Agency for Health and Consumers – EAHC (LUXEMBOURG)	67 213			(9 671)	57 542		57 542
European Commission – EC / Directorate-General for Research and Innovation – EC DG RTD (BELGIUM)	200 273			(19 332)	180 940		180 940
European Commission – EC / Directorate-General for Research and Innovation – EC DG RTD (BELGIUM) through Biobanks and Biomolecular Resources research Infrastructure Consortium – BBMRI–ERIC (AUSTRIA)	3 885	36 673		(31 729)	8 830	36 540	45 370
European Commission – EC / Directorate-General for Research and Innovation – EC DG RTD (BELGIUM) through Imperial College of Science, Technology and Medicine – IMPERIAL (UK)	4 569	3 178		(4 569)	3 178		3 178
European Commission – EC / Directorate-General for Research and Innovation – EC DG RTD (BELGIUM) through Institut de Radioprotection et de Sûreté Nucléaire – IRSN (FRANCE)	42 036			(41 870)	166		166
European Commission – EC / Directorate-General for Research and Innovation – EC DG RTD (BELGIUM) through Institut National de la Recherche Agronomique – INRA (France)	30 000	70 000		(100 000)			
European Commission – EC / Directorate-General for Research and Innovation – EC DG RTD (BELGIUM) through Institute for Molecular Medicine Finland FIMM (FINLAND)	93 208			(40 378)	52 829		52 829

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European Commission – EC / Directorate-General for Research and Innovation – EC DG RTD (BELGIUM) through Karolinska Institutet – KI (SWEDEN)	18 226			(11 904)	6 321		6 321
European Commission – EC / Directorate-General for Research and Innovation – EC DG RTD (BELGIUM) through Lunds Universitet (SWEDEN)	427				427		427
European Commission – EC / Directorate-General for Research and Innovation – EC DG RTD (BELGIUM) through Medizinische Universität Graz – MUG (AUSTRIA)	30 665				30 665		30 665
European Commission – EC / Directorate-General for Research and Innovation – EC DG RTD (BELGIUM) through Stichting VU–VUMC (The Netherlands)	26 367	62 559		(78 246)	10 680	76 850	87 530
European Commission – EC / Directorate-General for Research and Innovation – EC DG RTD (BELGIUM) through Swedish University of Agricultural Sciences – SLU (SWEDEN)	6 765	111 948		(150 767)	(32 054)	88 802	56 748
European Commission – EC / Directorate-General for Research and Innovation / Euratom – EC DG RTD (BELGIUM)	120 475	(165 313)		101 136	56 298		56 298
European Commission – EC / Directorate-General for Research and Innovation / Research Executive Agency – REA (BELGIUM)	196 274	464 898		(156 033)	505 139		505 139
European School of Oncology – ESO (SWITZERLAND)	1 667				1 667		1 667
Federal Food Safety and Veterinary Office – FSVO (SWITZERLAND)	10 003			(9 998)	5		5

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Federal Ministry of Education and Research – BMBF (GERMANY) through European Biology Laboratory – EMBL (GERMANY)	20 744	30 875		(51 619)			
Finnish Cancer Registry – FCR (FINLAND)	197				197		197
Fondation Bullukian (FRANCE)	161				161		161
Fondation de France – FDF (FRANCE)	269 653	47 000		(215 472)	101 181	141 000	242 181
Fondation Santé et Radiofréquences (FRANCE)	3 195				3 195		3 195
Fondazione Umberto Veronesi (ITALY)	188			(188)			
Fred Hutchinson Cancer Research Center (USA)	1 362	29 172		(27 021)	3 513		3 513
Fundação de Amparo à Pesquisa do Estado de São Paulo – FAPESP (BRAZIL)	11 686			(9 972)	1 715		1 715
German Cancer Research Center – DKFZ (GERMANY)		15 000			15 000		15 000
H. Lee Moffitt Cancer Center (USA)	10 938	4 605		(12 066)	3 477	110 631	114 108
Harvard T.H Chan School of Public Health – HSPH (USA)	1			(1)		8 440	8 440
Health Institute Carlos III (SPAIN) through IDIBELL (SPAIN)	12 020	55 000		8 325	75 345	3 500	78 845
Health Research Board (IRELAND) through Royal College of Surgeons in Ireland – RCSI (IRELAND)	70 060	36 330		(82 473)	23 917	5 650	29 567
Imperial College London – ICL (UK)	2	10 000		781	10 783		10 783
Indo-American Cancer Association (USA)	47 100	47 717		(81 817)	13 000		13 000

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Institut de Cancérologie Gustave Roussy – IGR (FRANCE)	1 281				1 281		1 281
Institut d'Investigació Biomèdica de Bellvitge – IDIBELL (SPAIN)	1 027			(950)	77		77
Institut National de la Santé et de la Recherche Médicale – INSERM (FRANCE)		128 979		(19 176)	109 803	32 245	142 048
Institut National du Cancer – INCa (FRANCE)	1 119 955	1 307 212		(1 025 666)	1 401 501	1 520 215	2 921 716
Institut National du Cancer – INCa (FRANCE) through Cancéropôle Ile de France (FRANCE)	345 694	116 280		(232 916)	229 058	77 194	306 252
Institut National du Cancer – INCa (FRANCE) through Centre Léon Bérard – CLB (FRANCE)	207				207		207
Institut National du Cancer – INCa (FRANCE) through Fondation ARC (FRANCE)		305 881		(69 062)	236 819	203 921	440 740
Institut National du Cancer – INCa (FRANCE) through Institut National de la Santé et de la Recherche Médicale – INSERM (FRANCE)	699 734	152 492		(381 218)	471 007	237 954	708 961
Institut National du Cancer – INCa (FRANCE) through Université Claude Bernard Lyon 1 (FRANCE)	61 857	8 768		(16 591)	54 034		54 034
Institut National du Cancer – INCa (FRANCE) through HCL	1 862				1 862		1 862
Institute of Food Research – IFR (UK)	324	25 000		(21 408)	3 917	12 500	16 417
Institute of Hematology and Blood Transfusion (CZECH REPUBLIC)	3 724			(261)	3 463		3 463
Instituto Nacional de Cancerología (COLOMBIA)	386			(386)			

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Interaction Université Economie – INTER UNEC (FRANCE)	20			(20)			
International Centre For Genetic Engineering and Biotechnology – ICGEB (ITALY)						3 000	3 000
IRCCS Burlo Garofolo, Trieste (ITALY)	806			(688)	118		118
Irish Cancer Society – ICS (IRELAND)	2 517		(2 517)				
Istituto Europeo di Oncologia – IEO (ITALY)	4			(4)			
Karolinska Institutet – KI (SWEDEN)	24 618			(41)	24 577		24 577
Kyoto University Hospital (JAPAN)	3 837			(3 390)	447		447
La Fondation ARC pour la recherche sur le cancer – ARC (FRANCE)	149 512	50 950		(107 587)	92 876		92 876
La Fondation ARC pour la recherche sur le cancer – ARC (FRANCE) through Institut National de la Santé et de la Recherche Médicale – INSERM (FRANCE)	10 973	28 080		(27 683)	11 371	6 240	17 611
Lalla Salma Foundation – Cancer Prevention and Treatment (MOROCCO)		150 000		(13 614)	136 386	150 000	286 386
Ligue Nationale contre le Cancer – LNCC (FRANCE)		40 000		(16 558)	23 442		23 442
Ligue Nationale Contre le Cancer – LNCC / Comité de la Savoie (FRANCE)	150				150		150
Ligue Nationale Contre le Cancer – LNCC / Comité du Rhône (FRANCE)	54 110	65 000		(88 692)	30 418		30 418
Ligue Nationale Contre le Cancer – LNCC / Paris (FRANCE)	3 591				3 591		3 591

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Loma Linda University (USA)	1 032				1 032		1 032
Maastricht University (NETHERLANDS)	16 796				16 796		16 796
Maud & Birger Gustavsson Stiftelse (SWEDEN)	262				262		262
Medical Research Council – MRC (UK) through University Hospitals Coventry & Warwickshire NHS Trust (UK)		2 266			2 266	9 557	11 823
Medical Research Council (UK)	678 029	116 482		(238 265)	556 247		556 247
Medical University Vienna (AUSTRIA) and Wageningen University (THE NETHERLANDS) and Bevital (NORWAY)	59 275			(59 275)			
Merck & Co., Inc. (USA)	2			(2)			
Ministère du Travail, de l'Emploi et de la Santé / Direction Générale de la Santé – DGS (FRANCE)	2 835				2 835		2 835
Ministry for Energy and Health (MALTA)	11 391	9 898		(1 250)	20 039		20 039
Ministry of Health and Social Development of the Russian Federation through Scientific Research Institute of Occupational Health of the Russian Academy of Medical Sciences (RUSSIAN FEDERATION)	72			(72)			
Ministry of Health of the Russian Federation (RUSSIAN FEDERATION)	25 833			(25 000)	833		833
Ministry of Health of Ukraine (UKRAINE)	260				260		260
Ministry of the Environment of Japan (JAPAN) through Center for Environmental Information Science – CEIS (JAPAN)	8 624	311 690		(65 104)	255 210		255 210

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National Cancer Center – NCC (REPUBLIC OF KOREA)	5 479			(5 479)			
National Health and Medical Research Council – NHMRC (AU) through Cancer Council Victoria (AUSTRALIA)		57 200		(57 200)			
National Institute for Medical Research Development – NIMAD (IRAN)		40 040			40 040	60 060	100 100
National Institute of Agriculture Science of the Rural Development Administration – NAS-RDA (KOREA REPUBLIC)		43 950		(23 283)	20 667	101 640	122 307
National Institute of Health – National Institute on Alcohol Abuse and Alcoholism (USA)	455 141	(1 285)		(338 775)	115 080	425 989	541 069
Nordic Cancer Union (NORWAY)		12 723		(12 723)			
Nordic Cancer Union c/o The Icelandic Cancer Society (ICELAND)	8 347				8 347		8 347
Nordic Cancer Union c/o The Swedish Cancer Society (SWEDEN)	8 185				8 185		8 185
Program for Appropriate Technology in Health – PATH (USA) through Pan American Health Organization – PAHO (USA)	13 860			(10 269)	3 591		3 591
Rajiv Gandhi Centre for Biotechnology (INDIA)		14 916		(10 189)	4 727		4 727
Registration Fees received from various participants to meetings organized by IARC	13 820	7 203		397	21 420		21 420
Registre Genevois des Tumeurs – RGT (SWITZERLAND)	1 111				1 111		1 111
Research Council of Norway (NO) through Artic University of Tromso (NORWAY)		27 450		(111)	27 340		27 340

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Rijksinstituut voor Volksgezondheid en Milieu – RIVM (THE NETHERLANDS)	3 453	2 500		(5 949)	4		4
Russian Ministry of Health – Scientific (RUSSIAN FEDERATION)	180 554	160 478		(42 269)	298 763		298 763
San Gallicano Dermatological Institute – ISG (ITALY)	3	6 000		(2 649)	3 355		3 355
Statens Serum Institut (DENMARK)	25 798			(25 798)			
Susan G. Komen Breast Cancer Foundation (USA)	4	223		(227)			
Susan G. Komen for the Cure (USA)	77 542	156 121		(197 552)	36 112	30 978	67 090
Tata Memorial Centre – Advanced Centre for Treatment, Research and Education in Cancer (INDIA)	3 729	(25)		(3 696)	8		8
Tata Memorial Centre (INDIA)	137 198			(11 474)	125 724		125 724
The Institute of Social and Preventive Medicine – ISPM (SWITZERLAND)	3 458				3 458		3 458
The Scientific Institute of Public Health – ISP (BELGIUM)	1 291			(1 290)	1		1
Union for International Cancer Control – UICC (SWITZERLAND)	161 433	25 249		(29 471)	157 210		157 210
United Nations – United Nations Educational, Scientific and Cultural Organization (USA)	9 200	6 848		(9 234)	6 814	1 722	8 536
United States Agency for International Development (USA) through FHI360	93 239	(38 955)		(16 762)	37 522	38 925	76 447
Universita Cattolica del Sacro Cuore (ITALY)	7 955			(266)	7 689		7 689

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Università degli Studi di Trieste – UNITS (ITALY)	25			(25)			
Université Catholique de Lyon – UCLy (FRANCE)						1 302	1 302
University of Ferrara (ITALY)	604				604		604
University of Kent (UK)	4 756	14 681		11 587	31 024		31 024
University of Leicester – UoL (UK)		15 000		(14 301)	699		699
University of Liege (BELGIUM)	40			(40)			
University of Oxford (UK)	6 779			4 494	11 273		11 273
University of Tampere (FINLAND)	33 790				33 790		33 790
University of Vienna (AUSTRIA)	25 525	(1 555)		(22 317)	1 653		1 653
University of Washington (USA)		21 000		(5 887)	15 113		15 113
US Army Medical Research Acquisition Activity – USAMRAA (USA)	1 736				1 736		1 736
US Department of Health & Human Services – US DHHS / National Center for Chronic Disease Prevention and Health Promotion – (USA)	87 270	206 411		(284 623)	9 058	201 400	210 458
US Department of Health & Human Services – US DHHS / National Institutes of Health – NIH / National Cancer Institute – NCI (USA)	1 998 064	955 254		(2 303 883)	649 435	1 598 996	2 248 431

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US Department of Health & Human Services – US DHHS / National Institutes of Health – NIH / National Cancer Institute – NCI (USA) through Fred Hutchinson Cancer Research Center (USA)	8 431			(8 346)	85		85
US Department of Health & Human Services – US DHHS / National Institutes of Health – NIH / National Cancer Institute – NCI (USA) through H. Lee Moffitt Cancer Center (USA)	46 201			(43 277)	2 924		2 924
US Department of Health & Human Services – US DHHS / National Institutes of Health – NIH / National Cancer Institute – NCI (USA) through Icahn School of Medicine at Mount Sinai – ISMMS (USA)		3 205			3 205		3 205
US Department of Health & Human Services – US DHHS / National Institutes of Health – NIH / National Cancer Institute – NCI (USA) through Johns Hopkins University (USA)	(9 352)	27 246		(17 863)	30	23 692	23 722
US Department of Health & Human Services – US DHHS / National Institutes of Health – NIH / National Cancer Institute – NCI (USA) through Trustees of Dartmouth College	4 849				4 849		4 849
US Department of Health & Human Services – US DHHS / National Institutes of Health – NIH / National Institute of Dental and Craniofacial Research – NIDCR (USA)		550 765		(534 465)	16 300	567 170	583 470
US Department of Health & Human Services – US DHHS / National Institutes of Health – NIH / National Institute of Environmental Health Sciences – NIEHS (USA)	(27 786)			(13 708)	(41 494)	50 681	9 187
US Department of Health & Human Services – US DHHS / National Institutes of Health – NIH through Massachusetts General Hospital – MGH / Molecular Neuro-Oncology Laboratory (USA)	26 806			(25 953)	853		853
Various honoraria to staff members	141 189	17 113		(28 597)	129 705		129 705
Weill Cornell Medical College in Qatar (QATAR)		2		(2)			

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World Cancer Research Fund International – WCRF (UK)	285 330	356 651		(319 116)	322 865	817 463	1 140 328
World Cancer Research Fund International – WCRF (UK) through Maastricht University (NL)		20 000		(17 763)	2 237	31 121	33 358
World Cancer Research Fund International – WCRF (UK) through University of Oxford (UK)	65 190	2 726		(43 996)	23 921		23 921
World Health Organization – PAHO (USA)		31 119		(31 119)			
World Health Organization – WHO HQ (SWITZERLAND)	78 191	(1 602)		(73 128)	3 461		3 461
World Health Organization – WHO EMRO (EGYPT)		260			260		260
World Health Organization – WHO EURO (DENMARK)	1 751	163 276		(59 702)	105 324		105 324
Voluntary Designated Contributions	10 992 812	10 700 525	3 813	(11 318 447)	10 378 703	12 934 884	23 313 587
Voluntary Undesignated Contributions	597 993	147	1 442	(38 901)	560 681		560 681
Voluntary Contributions Account	<u>11 590 805</u>	<u>10 700 672</u>	<u>5 255</u>	<u>(11 357 348)</u>	<u>10 939 384</u>	<u>12 934 884</u>	<u>23 874 268</u>