

# International Agency for Research on Cancer



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## PROJECTION OF GOVERNING COUNCIL SPECIAL FUND (GCSF) ACCOUNT FOR 2015–2017

		<i>(expressed in Euros)</i>			
		<i>Resolution No.</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>
<b>1</b>	<b>Opening Balance</b>		<b>10,694,950</b>	<b>7,369,417</b>	<b>7,129,082</b>
<b>2</b>	<b>Add: Revenue</b>				
2.1	In arrears - Russian Federation (2007-2016, €676,913 p.a.)	GC/48/R3	676,913	676,913	-
2.2	New PS - Brazil from 2013 (25-50-75 pct)	GC/55/R1	659,804	-	-
2.3	New PS - Qatar from 2013 (25-50-75 pct)	GC/55/R2	481,697	-	-
2.4	Sales of Publication		859,775	1,064,082	1,212,705
2.5	Other miscellaneous income		50,000	50,000	50,000
<b>2</b>	<b>Total Revenue</b>		<b>2,728,189</b>	<b>1,790,995</b>	<b>1,262,705</b>
<b>3</b>	<b>Less: Expenditure/Commitments:</b>				
3.1	Unbudgeted Assessment ( <i>see note a.</i> )		(2,956,339)	(739,998)	(434,022)
	<i>Approved prior to 2014 with balance carried over to 2015</i>				
3.2	Hiatus funding facility	GC/47/R7	(385,890)	(346,500)	(346,500)
3.3	Scientific Equipment	GC/54/R14	(43,890)		
3.4	Infrastructure - Provisions	GC/54/R6, GC/55/R14	(45,000)		
3.5	Visiting Scientist for 2012/13	GC/54/R15	(239)		
3.6	Financing Programme Budget 2014-15	GC/55/R10, para.5	(250,000)		
3.7	Currency Realignment Provision for RB1415 ( <i>see note b.</i> )*	GC/55/R10, para.8	(250,000)		
3.8	Publication Programme - 75% of 2012 revenue	GC/55/R15	(533)		
3.9	Scientific Equipment	GC/55/R16	(17,760)		
3.10	Support to IPSAS implementation	GC/55/R17, GC/56/R14	(357,750)		
3.11	Support for High Computing Capacity	GC/55/R18	(30,966)		
3.12	Publication Programme - 75% of 2013 revenue	GC/55/R15	(171,213)		
	<i>Approved in 2014 with balance carried over to 2015</i>				
3.13	Scientific Equipment	GC/56/R13	(267,715)		
3.14	50th Anniversary of IARC	GC/56/R11	(133,437)		
3.15	Publication Programme - 75% of previous year revenue	GC/55/R15, GC/56/R12	(596,420)	(644,831)	(798,062)
<b>3</b>	<b>Total Expenditure/Commitments</b>		<b>(2,550,814)</b>	<b>(991,331)</b>	<b>(1,144,562)</b>
<b>4</b>	<b>Closing Balance</b>		<b>7,915,987</b>	<b>7,429,082</b>	<b>6,813,204</b>
<b>5</b>	<b>Requests in GC/57</b>	<u>GC Document</u>			
5.1	Scientific Equipment	GC/57/11A	(496,570)		
5.2	Open Access Publishing per year	GC/57/10	(50,000)	(50,000)	(50,000)
5.3	Currency Realignment Provision for RB1415	GC/57/8		(250,000)	(250,000)
<b>5</b>	<b>Total requests in GC/57</b>		<b>(546,570)</b>	<b>(300,000)</b>	<b>(300,000)</b>
<b>6</b>	<b>Balance net of budget approved in GC/57</b>		<b>7,369,417</b>	<b>7,129,082</b>	<b>6,513,204</b>

**Note:**

- a. *Unbudgeted Assessment or contribution from new Participating States is credited to GCSF. As this fund is at the Director's discretion, the full amount is deducted from the available GCSF resources.*
- b. *Currency Realignment Provision for RB1415 approved for €500,000. No expense incurred in 2014 so returned €250,000 to GCSF.*