





Governing Council Sixty-fourth Session

Lyon, 12–13 May 2022 By web conference

UPDATE ON THE "NOUVEAU CENTRE" AND ON RESOURCE MOBILIZATION

INTRODUCTION

1. Please refer to <u>document GC/61/10</u>, paragraphs 1–8 for the project historical details.

2. Since 2012, the City of Lyon had invested in a programme of urgent repair works for the Tower building (ventilation, air-conditioning and heating systems) in order to ensure occupancy for five to seven years (until 2019). Despite these concentrated efforts, and as the lifespan of the Tower had expired, the state of the building remained a major concern and continued to cause unanticipated interruptions in the Agency's work.

3. In 2021, several issues with the central heating system forced us to definitively turn off the heating in the basement, ground floor, first and second floors of the Tower, where most of the Administration staff are posted. The other floors and buildings were also affected by several interruptions of the heating system, leading most of IARC personnel to telework whenever feasible.

4. Force-majeure teleworking, similar to what has been imposed by the COVID-19 pandemic, was one solution imposed in case of major technical disruptions, except for the laboratories and the biobank which remain a priority to retain open, as also outlined in IARC Business Continuity Plan.

FINANCING THE BUILDING PROJECT

5. Please refer to <u>document GC/61/10</u>, paragraphs 10–19 for historical details on the funding of the building project.

6. The global budget of the project was revised by the Métropole de Lyon in 2018 to include the amount of the Design-Build contract, taking into account the latest adjustments in the design of the building and has been increased to €51.6 million; cost increases of €2.4 million are equally shared between the Métropole and the Auvergne-Rhône-Alpes Region.

7. However, in 2021, due to the COVID-19 context and other adaptations of the project, the Métropole de Lyon assessed that the building project would need additional funding and voted an additional budget of €7.8 million. The Métropole de Lyon is currently discussing with its partners how to share that additional budget. IARC was also approached, but IARC Secretariat stated that on one hand IARC's status and host agreement prevented the Agency from participating in the funding of the building itself and on the other hand IARC still needed to find additional funding to equip the building.

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CURRENT SITUATION AND PROJECT TIMELINE

8. Please refer to <u>document GC/63/11</u> paragraphs 9–16 to get the historical details on the design and build phases of the project.

9. The building works are still ongoing. Due to the COVID-19 context, the Métropole de Lyon officially agreed with the Design and Build team to extend the overall timeline of the project which has led to rescheduling of the delivery of the building. The revised project timeline is as follows:

- Building works until end of September 2022.
- IARC anticipated works-already started (biobank set up and IT infrastructure) from February to October 2022.
- Set-up of conference rooms and physical move from 28 October to 31 December 2022.
- Official opening of the Nouveau Centre on 2 January 2023.
- Official inauguration ceremony on 12 May 2023.

10. In parallel, IARC Secretariat is working on all the procedures to end the activities in the current premises, liaising with the Ville de Lyon, owner of the building.

FINANCING THE NOUVEAU CENTRE PLUS PROJECT

11. Aside from the budget adjustments by the Métropole de Lyon mentioned in paragraph 7 above, the finalized "*Programmiste*" study allowed the Secretariat to better define the overall costs of the project, which led to certain cost elements being identified as outside the scope of the Métropole de Lyon's financial responsibility. These cost elements inter alia include the physical move of operations of a substantial number of biobank samples requiring specialized transportation; the purchase, transport and installation of laboratory equipment and benching; and the installation of specific security requirements as mandated by UN Security Standards.

12. Other potential costs associated with the move relate to modernization to ensure the best possible working environment in the new IARC Headquarters. This includes the replacement of some of the oversized or old office furniture, outdated laboratory equipment, as well as auditorium and meeting room video and sound systems. The Agency would also like to take this opportunity to replace old freezers in the biobank and transition to a modern, automated system.

13. During the detailed design studies phase (September 2018–October 2019) additional adjustments to the project were made, incurring supplementary costs.

14. The overall investments for a fully operational modern, smart and open building originally estimated at €13.4 million, were re-assessed in 2021 to be compliant with IARC new Medium-Term Strategy (MTS), and mainly thanks to the hard efforts of IARC Procurement Office to get the best proposals from its suppliers, the overall investment budget was thus readjusted at €11.38 million as of March 2022, which would allow IARC to deliver its full potential and further expand its activities.

15. In early 2020, in order to help the resource mobilization efforts, the Governing Council Working Group on Infrastructure requested IARC Secretariat to address the funding gap issue and develop investment prioritization strategy scenarios for all the additional items (<u>GC/62/8 – Annex 1</u> refers).

Priority	Definition	Overall Costs	Funds	Funds identified	Funding Gap
		at 25/03/2022	secured	but not secured	
1	Critical item or earmarked donation	€6.76 million	€6.25 million	€0.15 million	€0.36 million
2	Non-critical item, rebuilding existing capacity	€1.62 million	€0.03 million	-	€1.59 million
3	Investment in upstream sectors	€3.00 million	-	-	€3.00 million
	GLOBAL	€11.38 million	€6.27 million	€0.15 million	€4.95 million

16.	As of 25 March 2022, the hudget status to equip the Ne	uvoqu Contro is as follows:
10.	As of 25 March 2022, the budget status to equip the No	uveau Centre is as follows.

17. Within the last two years, the Secretariat has put all its efforts to raise funds to cover at least Priority 1 items which are essential for the reopening of the Agency. So far, the Secretariat managed to identify the following funding to partially cover these costs:

- The Director has put in place a mechanism to set aside €1.5 million from earned overheads over the five-year period 2015–2019 to partially cover the physical move.
- The Director agreed to charge €164 000 from the unbudgeted assessments from new Participating States (UB) to cover some necessary and essential adjustments during the design phase.
- The residual balance of funds previously approved by the Governing Council (Resolution GC/54/R6 refers).
- Anticipated revenue from sales of old furniture and equipment (<u>Resolution GC/60/R10</u>, paragraph 3 refers).
- Savings from operational budget over the period 2020–2021 (€1.5 million).
- Thanks to the generosity of Norway, €142 948.36 will be used to equip the biobank.
- Thanks to the generosity of a major donor, €1 million was mobilized to fully equip the Auditorium.
- The Governing Council approved in May 2021 a €1 million loan from the Governing Council Special Fund to cover the purchase of Priority 1 items, to be reimbursed over a five-year period from the operational budget and/or resource mobilization results (<u>Resolution GC/63/R11</u> paragraph 5 refers).
- In-kind donations from suppliers for an amount of €12 553. It is worth noting that other in-kind donation agreements with four companies have been finalized by the Secretariat but as IARC has not received the goods physically yet, these donations cannot be accounted for in 2021 and will be reported for the year 2022.
- In 2021, the Nouveau Centre fund raising campaign managed to mobilize financial resources amounting to a total of €69 924.83 (through the online platform <u>isupport.iarc.fr</u>, on IARC website Nouveau Centre donation page, as well as through financial contributions from Non-State Actors). This amount is net of bank charges but the IARC indirect cost of 13% will have to be levied prior to the allocation of funds to the Nouveau Centre project.
- 2020–2021 and 2022–2023 operational budgets also partially cover the usual purchases of furniture and equipment.

18. Notwithstanding the above, an unfunded balance remains to be mobilized. As of March 2022, the overall funding gap amounts to €4.95 million, of which €0.36 million still need to be mobilized to cover Priority 1 items.

19. The Secretariat has thus made the "Nouveau Centre" one of the priorities in its resource mobilization efforts at least until 2023.

FURTHER RESOURCE MOBILIZATION EFFORTS: THE "NOUVEAU CENTRE" FUNDRAISING CAMPAIGN

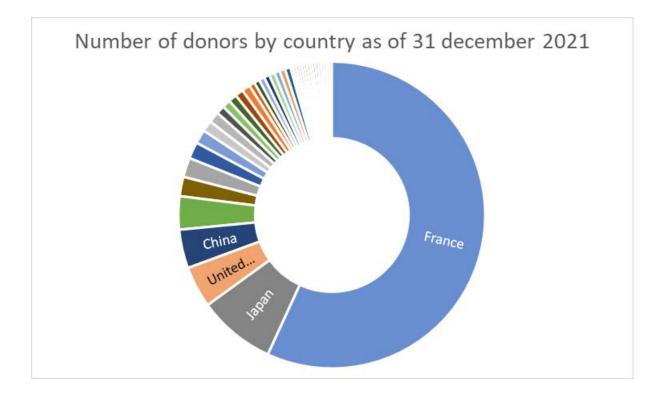
20. As described during the last Governing Council in May 2021, the Secretariat has developed a threepronged strategy to mobilize in-kind and financial resources for the Nouveau Centre project. This strategy includes:

- Local campaign targeting major donors and key influencers in Lyon and its surroundings.
- In-kind contribution campaign targeting corporate, for-profit entities.
- Major gift campaign targeting Ultra High-Net-Worth individuals (UHNWI) and/or Participating States.
- 21. Over the last year, all three axes of the campaign have been implemented.

22. During the last Governing Council session in May 2021, the IARC Secretariat launched a crowdfunding campaign that gave the possibility to individuals to write their name on the glass doors of the Nouveau Centre in exchange of an affordable donation (<u>isupport.iarc.fr</u>). Announcement of the campaign was made internally and a media kit (email templates and social media tiles) was shared with IARC personnel and extended network, including but not limited to Scientific and Governing Council members. The Secretariat organized several visits of the Nouveau Centre construction site for local partners (Rotary clubs, Swiss Chamber of Commerce and Industry, Club of CEOs from large companies like Le Prisme, Consulates based in Lyon, etc.) to promote the campaign towards a wide range of potential donors. A press conference was also organized in the Nouveau Centre on 6 July 2021 and relayed in local media. In early 2022, Caroline Garcia, a well-known French female tennis player, was approached to join the "Friends of IARC" initiative, to help bring visibility to IARC on social media.

23. For the year 2021, the crowdfunding campaign yielded a total amount of €40 671 from 344 donations. It was the first time ever for IARC to embark on such an operation focusing on private individual donors. While there have been some constraints in the implementation of this crowdfunding campaign (impossibility to access data collected by IARC over the years, lack of marketing budget to promote the campaign, lack of engagement of IARC own network), it is worth noting that not only the crowdfunding campaign helped mobilize some funding with a minimal financial investment, it has also drastically increased the visibility of the Agency, especially locally in Lyon and its surrounding area.

24. The largest number of donors comes by far from France as this is where there was the highest number of activation events for the campaign (press release, partnership with local organizations, visit to the Nouveau Centre construction site, etc.). However, the engagement of our colleagues from the National Cancer Centre (NCC) Japan should be underlined: thanks to their efforts in promoting the campaign within their national networks, Japan is the second country with the highest number of donors, after France, with almost twice as many donors as from other IARC Participating States with larger populations.



25. The Secretariat was also able to secure a few financial donations, either online through a specific donation page created on IARC website for the Nouveau Centre for a total of \notin 2914.13 or through cash donations from local Non-State Actors (NSA) thanks to the visibility of the campaign amounting to \notin 26 340 (see <u>Annex 3</u>). The next step for the Secretariat will be to try and get more financial contributions from NSA/companies over the next few months and prior to the move. Partnerships with large association of industries like Chamber of Commerce and Industry (CCI) are currently being explored to reach out to a large number of local companies.

26. In October 2020, the Secretariat formally launched the in-kind contribution campaign on the United Nations Global Marketplace (UNGM). The equipment needed for the Nouveau Centre was divided into three packs: furniture / IT-audio-video / laboratory equipment. Specific donor acknowledgement guidelines were also discussed and finalized with WHO DAN (Due diligence of Non-State-Actors) and WHO LEG (Legal unit).

27. The Secretariat secured in-kind donations of furniture for the most visible and iconic locations of the Nouveau Centre. For example, the company CIDER will provide all the furniture needed for the reception area of the Nouveau Centre. HAWORTH will give the furniture needed for the conviviality space of the first floor while OFFICE CONCEPT is giving all the tables for the ground floor meeting rooms. The company AVI has also provided some audio-video equipment for free for the Nouveau Centre. While these four agreements are finalized and agreed upon by all parties, for a total amount of €112 663.87, the goods have not yet been received by IARC to avoid storage costs. Hence these donations will be reported for the year 2022. The Secretariat is finalizing some agreements with at least five other companies, mostly from the furniture sector, for a total amount that should be more than twice that of 2021. Two companies have already delivered their in-kind donations to IARC in 2021: FROILABO (-80 degree fridge) and COMADEQUAT (in-kind donation of services to help promote the crowdfunding campaign) for a total amount of €12 553.

28. Regarding the major gift part of the campaign, as reported last year during the 63rd session of the Governing Council, the Secretariat has been able to secure one large private donation and another from one of IARC Participating States: Norway. The Secretariat is currently discussing with a few potential major donors, especially from the Middle East geographic area.

29. The Secretariat has also worked on a possibility to engage more meaningfully with potential donors, being IARC Participating States or High Net Worth Individuals. The Secretariat has identified 11 locations on the ground floor that could be named after a country, a city or even a well-known cancer scientist. These locations can be split into two categories: meeting rooms and other iconic locations. They are distributed as follows:

- One meeting room with capacity of 100 people
- Two meeting rooms with capacity of 50 people
- Two meeting rooms with capacity of 30 people
- One training room with capacity of 15 people
- One videoconference room with capacity of 15 people
- 4 remaining iconic locations: reception hall, atrium garden, cafeteria and the library
- The auditorium will bear the name of Dr Christophe Mérieux, Alain Mérieux's late son

30. The Secretariat offers the possibility to name one of these locations in recognition of a voluntary contribution made by an IARC Participating State. Every contribution higher than €100 000 will give the opportunity to name one of the meeting rooms. This will be done on a first-come first-served basis. For the iconic locations, this will have to be discussed bilaterally with the Secretariat. To illustrate the universal mandate of IARC, the Secretariat hopes that some Participating States could come forward and name one of these locations with the name of their country or city or even the name of one of their national scientists who helped advance cancer research.

31. In accordance with previous Governing Council discussions, IARC will carry over the name of Princess Takamatsu and/or Sasakawa Halls into the Nouveau Centre. One of the meeting rooms will be attributed to them.

32. Last but not least, it is important to mention that the recent past and still current environment is not conducive to handle such large capital campaigns. Unfortunately, the sanitary crisis has diverted the attention and the funds to COVID-19 relief work while other health issues, such as cancer, struggle to mobilize adequate resources. Hopefully, in the next few months, the situation will come back to a certain normal and will allow for more openness to other causes than the COVID-19 crisis relief.

Annex 1 – Online donations #NouveauCentre accepted by the Director from January to December 2021 (amounts in euros)

Online donations

22/01/2021		5.00
22/01/2021	Maria Valdivieso (France)	5.00
08/02/2021	Eric Felder (France)	50.00
09/02/2021	Alexandre Didelle (France)	50.00
13/02/2021	Séverin Bruhat (United Kingdom of Great Britain and Northern Ireland)	50.00
18/02/2021	Laure Bernou (France)	5.00
12/03/2021	Salem Zeiny (France)	10.00
25/03/2021	Armando Baena (France)	20.00
25/03/2021	Eddie Souama (France)	500.00
18/05/2021	Frédéric Lam (France)	50.00
20/05/2021	Michel Baduraux (France)	250.00
06/07/2021	Katia Genod (France)	50.00
07/07/2021	René Fedolliere (France)	200.00
07/07/2021	Pascal Porte (France)	100.00
07/07/2021	Charles Perrin (France)	10.00
09/07/2021	Valerie Mouyen (France)	20.00
15/07/2021	Kotaro Ozasa (Japan)	100.00
24/07/2021	Rutvig Patel (United Kingdom of Great Britain and Northern Ireland)	50.00
23/08/2021	Sevak Gharibyan (France)	20.00
29/09/2021	Christophe Bousigues (France)	100.00
01/11/2021	Axia Maire (Finland)	20.00
02/11/2021	Alain Maire (France)	50.00
09/12/2021	Martine Casadei (France)	5.00
11/12/2021	Anne Gaglione (France)	20.00
12/12/2021	Claude Levy (France)	400.00
13/12/2021	Fiorella Belpoggi (Italy)	50.00
14/12/2021	Hervé Surowka (France)	50.00
28/12/2021	Saleh Alessy (Saoudi Arabia)	88.00
29/12/2021	Bruce Armstrong (Australia)	500.00
31/12/2021	Jeune Chambre Économique De Lyon Métropole	150.00
Less: Credit ca	ard processing fees/charges (online donations)	(58.87)

Net total amount received

2 914.13

Annex 2 – Online donations Crowdfunding campaign accepted by the Director from January to December 2021 (amounts in euros)

Crowdfunding campaign

29/12/2021	James	Cerhan	USA	300.00
28/12/2021	Patrick	Renaud	France	50.00
28/12/2021	Patrick	Renaud	France	50.00
28/12/2021	Patrick	Renaud	France	50.00
28/12/2021	Patrick	Renaud	France	50.00
27/12/2021	Fatiha	El Ghissassi	France	150.00
24/12/2021	Anne-Laure	Le Merre	France	60.00
24/12/2021	Blandine	Gros	France	100.00
24/12/2021	Charlotte	Mouton	France	150.00
24/12/2021	Pierre	Mouton	France	150.00
22/12/2021	Julien	Rosentraub	Denmark	50.00
21/12/2021	Gillles	Maneul	France	50.00
20/12/2021	Laurent	Mozzo	France	200.00
20/12/2021	Catherine	Staub	Switzerland	50.00
20/12/2021	Catherine	Staub	Switzerland	50.00
20/12/2021	Catherine	Staub	Switzerland	50.00
19/12/2021	Pascale	Mathias	France	50.00
19/12/2021	Jean-Claude	Wertheimer	France	90.00
19/12/2021	Alvaro	Alvarez Ibáñez	Spain	60.00
19/12/2021	Annie	Bassuel	France	50.00
18/12/2021	Gudrun	Tiedemann	Germany	50.00
17/12/2021	David	Experton	France	50.00
16/12/2021	Florence	Schosger	France	50.00
16/12/2021	Wai Ki	Lee	HongKong	50.00
15/12/2021	Jean-François	Pohle	France	50.00
15/12/2021	Jessica	Blanco Lopez	Guatemala	50.00
14/12/2021	Iskra	Daskalova	Bulgaria	50.00
14/12/2021	Eve	El Akroud	France	50.00
14/12/2021	Michèle et Daniel	Paillet	France	50.00
14/12/2021	Eve	El Akroud	France	50.00
14/12/2021	Philippe	Lapalud	France	150.00
14/12/2021	Luis	Corrales	CostaRica	50.00
14/12/2021	Lorena	Estévez Iglesias	Spain	50.00
14/12/2021	Donald	Lefaux	France	50.00
14/12/2021	Max	Lubiato	France	50.00
14/12/2021	Max	Lubiato	France	50.00
13/12/2021	Aline	de Conti	Brazil	150.00
12/12/2021	Yoann	Maffait	France	50.00
11/12/2021	Koussée	Vaneecke	France	150.00
11/12/2021	Koussée	Vaneecke	France	150.00
11/12/2021	Serge	Hustache-Mathieu	France	50.00
10/12/2021	Naoto	Kondo	Japan	50.00
,, _021				20.00

10/12/2021	Sophie	Renaud	Switzerland	50.00
10/12/2021	Martine	Gatto	France	50.00
10/12/2021	Pascale	Beauverie	France	50.00
10/12/2021	Stephanie	Gagnaire	France	150.00
10/12/2021	Stephanie	Gagnaire	France	150.00
10/12/2021	Stephanie	Gagnaire	France	150.00
10/12/2021	Avagyan	Manushak	Armenia	150.00
09/12/2021	Léo	Loisel	France	150.00
09/12/2021	Dominique	Marsaud	France	100.00
08/12/2021	Guillaume	Thomas	USA	50.00
05/12/2021	Anouk	Berger	France	50.00
05/12/2021	Anouk	Berger	France	50.00
03/12/2021	Yukihiro	Yoshida	Japan	50.00
01/12/2021	Louise	Kerbrat	France	150.00
01/12/2021	Tetsuo	Hirako	Japan	50.00
30/11/2021	Mariana	Petaccia de Macedo	Brazil	50.00
30/11/2021	Konstantin	Bräutigam	Switzerland	50.00
29/11/2021	William	Wang	Canada	150.00
29/11/2021	Mark	Palmer	UK	150.00
27/11/2021	Roland	Wedekind	France	50.00
27/11/2021	Laurence	Marnat	France	50.00
27/11/2021	Laurence	Marnat	France	50.00
26/11/2021	Simon	Marcellin	France	50.00
21/11/2021	Marie-Adeline	Vassaux	France	150.00
21/11/2021	Marie-Adeline	Vassaux	France	150.00
18/11/2021	Jennifer	Nicholson	France	150.00
16/11/2021	Cindy	Dávalos	Mexico	50.00
15/11/2021	Тотоуа	Asagarasu	Japan	50.00
13/11/2021	Angkana	Santhiprechachit	Thailand	500.00
13/11/2021	Jun	Masuoka	Japan	500.00
07/11/2021	Christine	Ferrari-Breeur	France	150.00
07/11/2021	Marie	Breeur	France	150.00
04/11/2021	Karina	Zaluski	France	150.00
31/10/2021	Gwinyai	Masukume	Zimbabwe	150.00
31/10/2021	, Laurent	Charroud	France	150.00
31/10/2021	Monica	O'Malley	UK	50.00
31/10/2021	Tomoki	, Waki	Japan	150.00
25/10/2021	Zdenko	Herceg	Croatia	50.00
23/10/2021	Maria-Ester	Brandan	Mexico	70.00
23/10/2021	Ondine	Stapf Bruch	France	150.00
17/10/2021	Armando	Baena	Colombia	50.00
17/10/2021	Marina	Teahon	Switzerland	2,000.00
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15/10/2021	Yoichi	Osato	Japan	50.00
14/10/2021	Indira Vijayan	Anuroop	India	50.00
14/10/2021	Laureline	Gatellier	Japan	50.00
05/10/2021	René	Chalon	France	50.00
04/10/2021	Sally Margaret	Moldan	France	50.00
01/10/2021	Kay	Ohara	Japan	150.00
51, 10, 2021				100.00

29/09/2021	Li	Zhang	China	150.00
29/09/2021	Juliette	Prazak	France	150.00
22/09/2021	Théo	Tremsal	France	50.00
20/09/2021	昇平	岬	Japan	150.00
20/09/2021	Julie	Goux	France	150.00
19/09/2021	Dirk	Lachenmeier	Germany	150.00
18/09/2021	Utako	Murai	Japan	50.00
15/09/2021	Nils	Viala	France	150.00
10/09/2021	Yasushi	Yatabe	Japan	150.00
10/09/2021	Sally	Moldan	France	50.00
06/09/2021	Sanna	Heikkinen	Finland	50.00
01/09/2021	Stephen	Robbins	USA	500.00
31/08/2021	JOHN	Robbins	USA	50.00
31/08/2021	JOHN	Robbins	USA	50.00
28/08/2021	JOHN	Robbins	USA	50.00
28/08/2021	JOHN	Robbins	USA	50.00
28/08/2021	JOHN	Robbins	USA	50.00
28/08/2021	JOHN	Robbins	USA	150.00
27/08/2021	JOHN	Robbins	USA	50.00
27/08/2021	JOHN	Robbins	USA	150.00
26/08/2021	Valérie	Ott	France	150.00
26/08/2021	Jan-Willem	Hartgerink	Netherlands	150.00
24/08/2021	Valerie	White	Canada	150.00
23/08/2021	Sevak	Gharibyan	France	50.00
19/08/2021	Takashi	Kohno	Japan	150.00
18/08/2021	Hélène	Fourier	France	150.00
17/08/2021	Anne-Magali	Maillol	France	150.00
17/08/2021	Motoki	Iwasaki	Japan	50.00
16/08/2021	Yusuke	Kanda	Japan	50.00
13/08/2021	Jack	Hutten	Netherlands	50.00
13/08/2021	Felicia	Chung	Malaysia	50.00
10/08/2021	Kumiko	Kito	Japan	50.00
10/08/2021	Shiori	Tanaka	Japan	50.00
07/08/2021	Christine	Friedenreich	Canada	150.00
07/08/2021	Juliane	Kennett	Canada	50.00
07/08/2021	Louisa	Kennett	Canada	50.00
07/08/2021	Steven	Kennett	Canada	50.00
07/08/2021	Otto	Friedenreich	Canada	50.00
07/08/2021	Doris	Friedenreich	Canada	50.00
05/08/2021	Кау	Ohara	Japan	100.00
04/08/2021	Eva	Nativel	France	150.00
03/08/2021	Charles	Moulinier	France	150.00
03/08/2021	Julien	Hustache	France	150.00
03/08/2021	Michelle	Turner	Canada	50.00
03/08/2021	Jeroen	Hulleman	Netherlands	150.00
01/08/2021	Pascale	Collard	France	50.00
31/07/2021	Elisabeth	Francon	France	150.00
30/07/2021	Christian	Viallon	France	200.00
30/07/2021	Manami	Inoue	Japan	1,000.00

27/07/2021	Amina	Boukerrouni	France	100.00
26/07/2021	Reiko	Watanabe	Japan	150.00
26/07/2021	Tomohiro	Matsuda	Japan	150.00
22/07/2021	Paola	Planche	France	50.00
22/07/2021	Dorothy	Keefe	Australia	150.00
21/07/2021	Laurent	Muller	France	50.00
21/07/2021	Lydie	Di Rienzo	France	150.00
20/07/2021	Françoise	Chabannes	France	300.00
19/07/2021	Constance	Jeantet	France	50.00
19/07/2021	Mazda	Jenab	France	150.00
17/07/2021	Katy	Rouède	France	50.00
16/07/2021	Deependra	Singh	Nepal	50.00
14/07/2021	Yannick	Guerin	France	150.00
14/07/2021	Kanae	Mure	Japan	50.00
14/07/2021	Norie	Sawada	Japan	150.00
14/07/2021	Marina	Tanitame	Japan	50.00
14/07/2021	Takahiro	Tabuchi	Japan	50.00
13/07/2021	Jean-Matthieu	Delacourt	France	150.00
13/07/2021	Carine	Biessy	France	50.00
12/07/2021	Marie-Claude	Roussett	France	60.00
12/07/2021	Nicolette	Heim	France	50.00
12/07/2021	Pierre	Bouffard	France	50.00
10/07/2021	Celine	Karoutchi	France	50.00
09/07/2021	Vivian	Viallon	France	150.00
09/07/2021	Laurentino	Goncalves	France	50.00
09/07/2021	Mireille	Neyrial	France	150.00
08/07/2021	Nicolas	Briet	France	50.00
08/07/2021	Fatiha	Arab	France	50.00
08/07/2021	Sophie	Exbrayat	France	150.00
08/07/2021	Jean-Yves	Carrolle	France	150.00
08/07/2021	Patrick	Perrier	France	150.00
08/07/2021	Noëlle	Mas	France	50.00
07/07/2021	Paul	Fourier	France	150.00
07/07/2021	Guislain	de Thé	France	150.00
07/07/2021	Catherine	Valette-Lagnel	France	100.00
07/07/2021	Houssem Eddine	Boughazi	France	50.00
07/07/2021	Guillaume	Charmier	France	50.00
07/07/2021	Patrick	Bastier	France	50.00
07/07/2021	Michel	Sala	France	100.00
06/07/2021	Raphael	Rogemond	France	150.00
06/07/2021	Michel	Ducoeur	France	150.00
06/07/2021	Aurélie	Baudin	France	150.00
06/07/2021	Isabelle	Dutal	France	150.00
06/07/2021	Gérard	Sornet	France	50.00
06/07/2021	Anthony	Kerveillant	France	50.00
06/07/2021	Abigail	Wahl	France	50.00
06/07/2021	Elise	Gret	France	50.00
06/07/2021	Marc	Brun	France	150.00
06/07/2021	Daniel	Letourneau	France	50.00
50, 57, 2021	Damer		ande	50.00

06/07/2021	Nicole	Raffalli Letourneau	France	50.00
06/07/2021	Jean Marc	Dolhain	France	150.00
06/07/2021	Aude	Remy	France	50.00
06/07/2021	Francoise	Grandoulier-Bernard	France	50.00
06/07/2021	Jacques	Joly	France	150.00
06/07/2021	Aintissar	Boudraa	France	50.00
06/07/2021	Stéphane	Claudet-Bourgeois	France	50.00
06/07/2021	Arnaud	Stamm	France	150.00
06/07/2021	Michael	Bernasinski	France	50.00
06/07/2021	Julien	Carretier	France	150.00
06/07/2021	ShaoMing	Wang	China	50.00
05/07/2021	Natália	Spitz	Brazil	50.00
05/07/2021	Dario	Consonni	Italy	50.00
05/07/2021	Veronica	Davila Batista	France	150.00
03/07/2021	Frédéric	Magnan	France	150.00
01/07/2021	Ljubica	Zupunski	France	50.00
01/07/2021	lan	Cree	France	150.00
29/06/2021	M Isabel	Izarzugaza	Spain	150.00
28/06/2021	Claire	Menette	France	50.00
28/06/2021	Claire	Menette	France	300.00
28/06/2021	Eric	Lucas	France	150.00
25/06/2021	Isha	Gupta	British Indian Ocean	55.00
			Territory	
23/06/2021	Jiansong	Ren	China	150.00
18/06/2021	Laura	González	France	150.00
17/06/2021	Sheng-Qing	Lu	China	200.00
16/06/2021	Yan	Song	China	50.00
15/06/2021	Shama	Virani	France	150.00
14/06/2021	Renata	Abrahão	USA	150.00
12/06/2021	Jian	Huang	China	150.00
11/06/2021	Nelly	Renault	France	50.00
11/06/2021	Regis	Leydier	France	400.00
11/06/2021	Thuy Ha	, Pham	France	50.00
08/06/2021	Gertrude	Tchoua-Ngatcha	France	50.00
08/06/2021	Xuelian	Zhao	China	50.00
08/06/2021	Xiaoli	Ma	China	50.00
06/06/2021	Laura	Labaume Anaut	France	150.00
04/06/2021	Jérôme	Vignat	France	50.00
04/06/2021	Wanghong	Xu	China	50.00
04/06/2021	Beth	Gilham	Australia	50.00
03/06/2021	Marc	Gunter	France	1,000.00
03/06/2021	Isabelle	Romieu	France	150.00
03/06/2021	Andreea	Spanu	France	50.00
03/06/2021	Laure	Dossus	France	150.00
03/06/2021	Laure	Dossus	France	150.00
03/06/2021	Ann	Olsson	France	50.00
02/06/2021	Ann	Olsson	France	50.00
02/06/2021	Ann	Olsson	France	50.00
02/06/2021	Ann	Olsson	France	50.00

02/06/2021	Ann	Olsson	France	50.00
02/06/2021	Robert	Baan	Netherlands	50.00
02/06/2021	Jessica	Blanco Lopez	Guatemala	50.00
02/06/2021	Gary	Stoner	USA	150.00
01/06/2021	Samar	Alhomoud	Saudi Arabia	1,000.00
01/06/2021	Stefano	Rosso	Italy	150.00
01/06/2021	Michele	Matta	Lebanon	100.00
01/06/2021	Wenqiang	Wei	China	200.00
31/05/2021	David	Goldgar	USA	150.00
31/05/2021	Pål	Romundstad	Norway	150.00
27/05/2021	Ling	Yang	UK	50.00
27/05/2021	Heather	Ingold	USA	150.00
27/05/2021	Roselyne	Chavanne	France	50.00
26/05/2021	Laurent	Grosse-Kozłowski	France	150.00
25/05/2021	Eduardo	Franco	Canada	150.00
25/05/2021	Claudette	Dufournet	France	150.00
25/05/2021	Hüseyin	Örün	Turkey	50.00
25/05/2021	Hüseyin	Örün	Turkey	50.00
25/05/2021	Suzanne	Nethan	India	50.00
25/05/2021	Jocelyne	Poncet	France	50.00
25/05/2021	Jie	Не	China	1,000.00
24/05/2021	Amid	Abu Hmaidan	Jordan	50.00
24/05/2021	Catherine	Voegele	France	50.00
24/05/2021	Chunqing	Lin	China	150.00
24/05/2021	Rongshou	Zheng	China	150.00
24/05/2021	Min	Dai	China	150.00
22/05/2021	Paweł	Grabowski	Poland	50.00
21/05/2021	Robin	Thollot	France	150.00
21/05/2021	Tomoko	Shimmura	Japan	50.00
21/05/2021	Tatsuhiro	Shibata	Japan	50.00
20/05/2021	Margaret	McCormack	Ireland	50.00
20/05/2021	Joseph	McCormack	Ireland	50.00
20/05/2021	Michel	Baduraux	France	150.00
20/05/2021	Partha	Basu	France	100.00
20/05/2021	Matthieu	Foll	France	150.00
20/05/2021	Hiromi	Sugiyama	Japan	150.00
20/05/2021	André	Carvalho	Brazil	50.00
20/05/2021	André	Carvalho	Brazil	50.00
20/05/2021	Sally	Moldan	France	50.00
20/05/2021	Alexandre	Perga	France	150.00
20/05/2021	Claire	Salignat	France	50.00
20/05/2021	Claire	Salignat	France	50.00
20/05/2021	Vivian	Viallon	France	150.00
20/05/2021	Albert	Meneghel	France	150.00
20/05/2021	Agnes	Meneghel	France	150.00
20/05/2021	Anders	Hviid	Denmark	150.00
20/05/2021	Indira Vijayan	Anuroop	India	50.00
19/05/2021	Karine	Alcala	France	150.00
19/05/2021	David	Forman	UK	150.00

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19/05/2021	Tracy	Wootton	France	150.00
19/05/2021	Marie	Lignini Zava dil	France	150.00
19/05/2021	Jiri	Zavadil	France	50.00
19/05/2021	Jiri	Zavadil	France	50.00
19/05/2021	Jiri	Zavadil	France	50.00
19/05/2021	Jiri	Zavadil	France	50.00
19/05/2021	Jenn	Nicholson	France	50.00
19/05/2021	Valerie	McCormack	France	150.00
19/05/2021	Tracy	Wootton	France	150.00
19/05/2021	Valerie	McCormack	France	150.00
19/05/2021	Valerie	McCormack	France	200.00
19/05/2021	Philippe	Jauffret	France	150.00
19/05/2021	Janne	Pitkäniemi	Finland	250.00
18/05/2021	Laura	Sichero	Brazil	50.00
18/05/2021	Rose	McCormack	UK	50.00
18/05/2021	Angkana	Santhiprechachit	France	150.00
18/05/2021	Barbara	Charbotel Coing-Boyat	France	1,000.00
18/05/2021	Tamas	Landesz	Hungary	150.00
18/05/2021	Mary	Schubauer-Berigan	France	150.00
18/05/2021	Lynette	Denny	South Africa	70.00
18/05/2021	Evgenia	Ostroumova	Russian Federation	50.00
18/05/2021	Valerie	McCormack	France	200.00
18/05/2021	Uzma	Hasan	France	50.00
18/05/2021	Uzma	Hasan	France	50.00
18/05/2021	Ali	Al-Zahrani	Saudi Arabia	150.00
18/05/2021	Gloria	Sanchez	Colombia	150.00
18/05/2021	Eduardo	Gharzouzi	Guatemala	50.00
18/05/2021	Eduardo	Gharzouzi	Guatemala	150.00
18/05/2021	Elisabeth	Françon-Pompui	France	50.00
18/05/2021	Elisabeth	Françon-Pompui	France	50.00
18/05/2021	Elisabeth	Françon-Pompui	France	50.00
18/05/2021	Jin Young	Park	France	150.00
18/05/2021	Vivian	Mahady	Ireland	50.00
18/05/2021	Andres	Castillo Giraldo	Colombia	50.00
18/05/2021	Elisabeth	Françon-Pompui	France	150.00
18/05/2021	lan	Frazer	Australia	150.00
18/05/2021	Vivienne	Fadeev-Marchant	Switzerland	50.00
18/05/2021	Elisabeth	Françon-Pompui	France	150.00
18/05/2021	Jérôme	Lamartine	France	150.00
18/05/2021	Nicolas	Alcala	France	150.00
18/05/2021	David	Hughes	Ireland	150.00
18/05/2021	Charlotte	Volatier	France	50.00
18/05/2021	Anouk	Berger	France	150.00
18/05/2021	David	Kavanagh	Ireland	50.00
18/05/2021	David	Kavanagh	Brazil	150.00
18/05/2021	David	Kavanagh	Ireland	150.00
18/05/2021	Ildiko	Horvath	Hungary	150.00
18/05/2021	Pietro	Ferrari	France	150.00
18/05/2021	Markku	Tervahauta	Finland	50.00
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18/05/2021	Olivier	Exertier	France	150.00
18/05/2021	Clement	Chauvet	France	150.00
18/05/2021	Antoine	Bonnefille-Roualet	France	150.00
18/05/2021	Evgenia	Ostroumova	Russian Federation	50.00
18/05/2021	Teresa Yun Hee	Lee	Canada	50.00
18/05/2021	Yun Hee	Lee	France	50.00
18/05/2021	Joanne	Kim	Canada	50.00
18/05/2021	Virginie	Vocanson	France	150.00
18/05/2021	Yannick	Condomines	France	50.00
12/05/2021	Elodie	Arnouk	France	50.00
Less: credit c	(794.30)			
Net total am	ount received			40 670.70

Annex 3 – Financial donations accepted by the Director from January to December 2021 (amounts in euros)

Financial donations	
DASIR - Deposit Auto Sport Industry Rhodanien	20 000.00
GEFLUC Lyon Auvergne Grand Rhône	4 000.00
Irestal Inox France	2 000.00
Club Sportif Neuvillois	150.00
Rachel de Busschere	140.00
Nicolette Gerbe	50.00
Total amount	26 340.00

Annex 4 – In-kind donations accepted by the Director from January to December 2021 (amounts in euros)

Comadequat	7 940.00
Compadaquat	7 940.00
Froilabo	4 613.00
In-kind donations	